

# North Dakota Department of Transportation **69th Legislative Session**



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# NDDOT BUDGET BILL SB 2012 | Total: \$2.7 BILLION



# SALARIES & WAGES | \$236M

## INCLUDES:

- 4 FTEs
  - Bridge Load Rater
  - Operator in Watford City Section for US 85
  - Local Government Team Member
  - SIRN Team Member



# OPERATING EXPENSES | *\$387.5M*

## INCLUDES:

- Snow & Ice Control
- Maintenance Operations
  - Roadway
  - Roadside
  - Bridge
  - Rest Area





# CAPITAL IMPROVEMENTS | \$2B

## INCLUDES:

- \$15.5M Facility Construction
- \$12.9M Large Equipment
- \$472K Engineering Equipment
- **\$155M for Hwy 85 construction from Hwy 200 north to Long-X**
- \$6.9M – Increase in District Contractor Payments
- **Funding to match all federal formula and grant dollars**





# GRANTS | \$116.4M

- Includes \$150K for Big Sky Passenger Rail Service Development Plan (*Match Money*)

## INCLUDES GRANTS FOR:

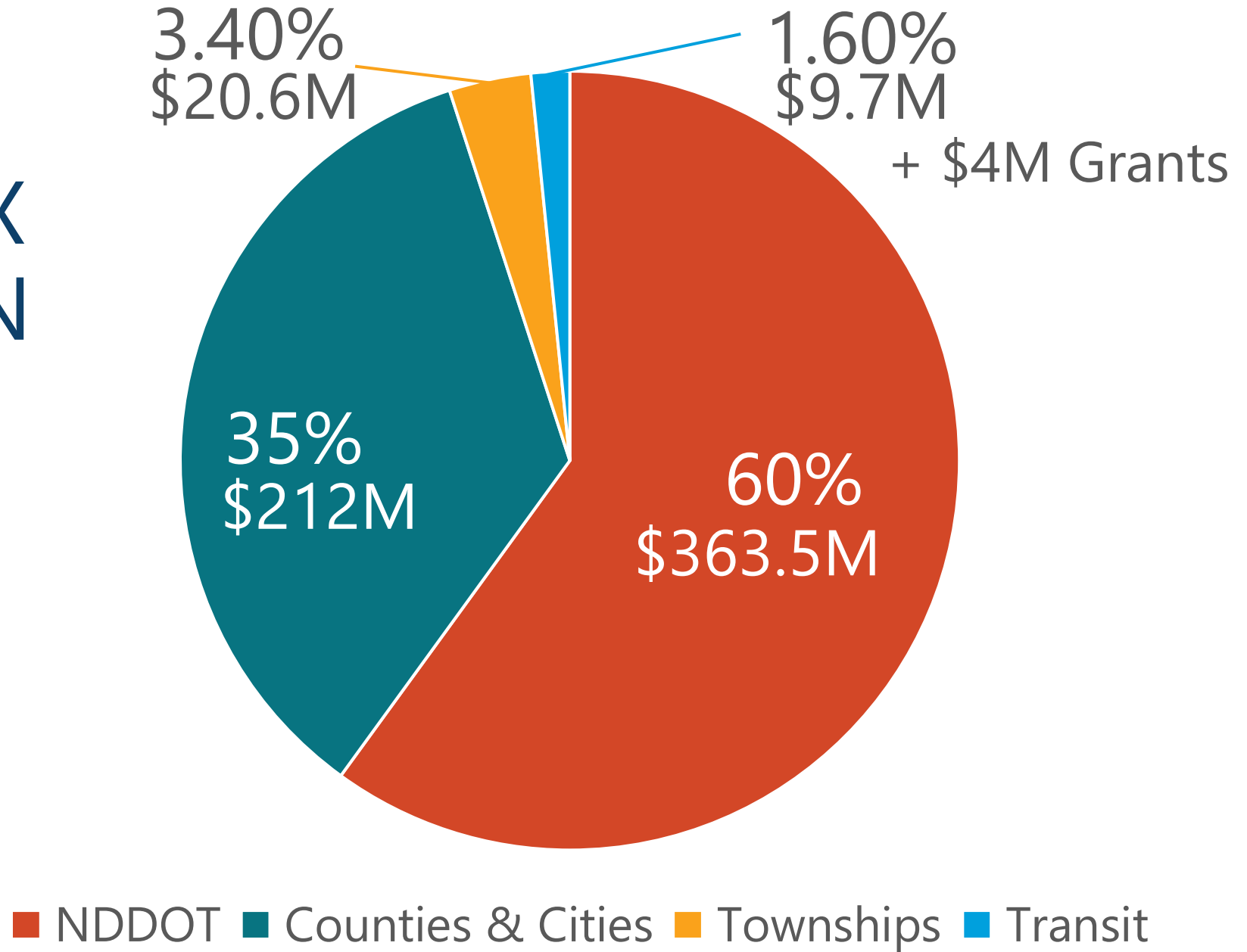
- Counties
- Cities
- Townships
- Transit Providers



# OTHER ITEMS

- No Gas Tax Increase
- 25% of Motor Vehicle Excise Tax into the Highway Tax Dist. Fund
- 30% of Legacy Earning Fund into the Highway Fund
- Following the completion of the bidding process for the US 85 segment north of I-94, prepare an Environmental Impact Statement to support the construction of a four-lane highway on the remaining sections - specifically from the South Dakota border to I-94 and from Williston to the Montana border.
- **HB 1298 | Increased Speed Limits** – Increases the speed limit to 80 mph on interstate. Speed will be reduced in some areas.

# HIGHWAY TAX DISTRIBUTION FUND \$605.8M

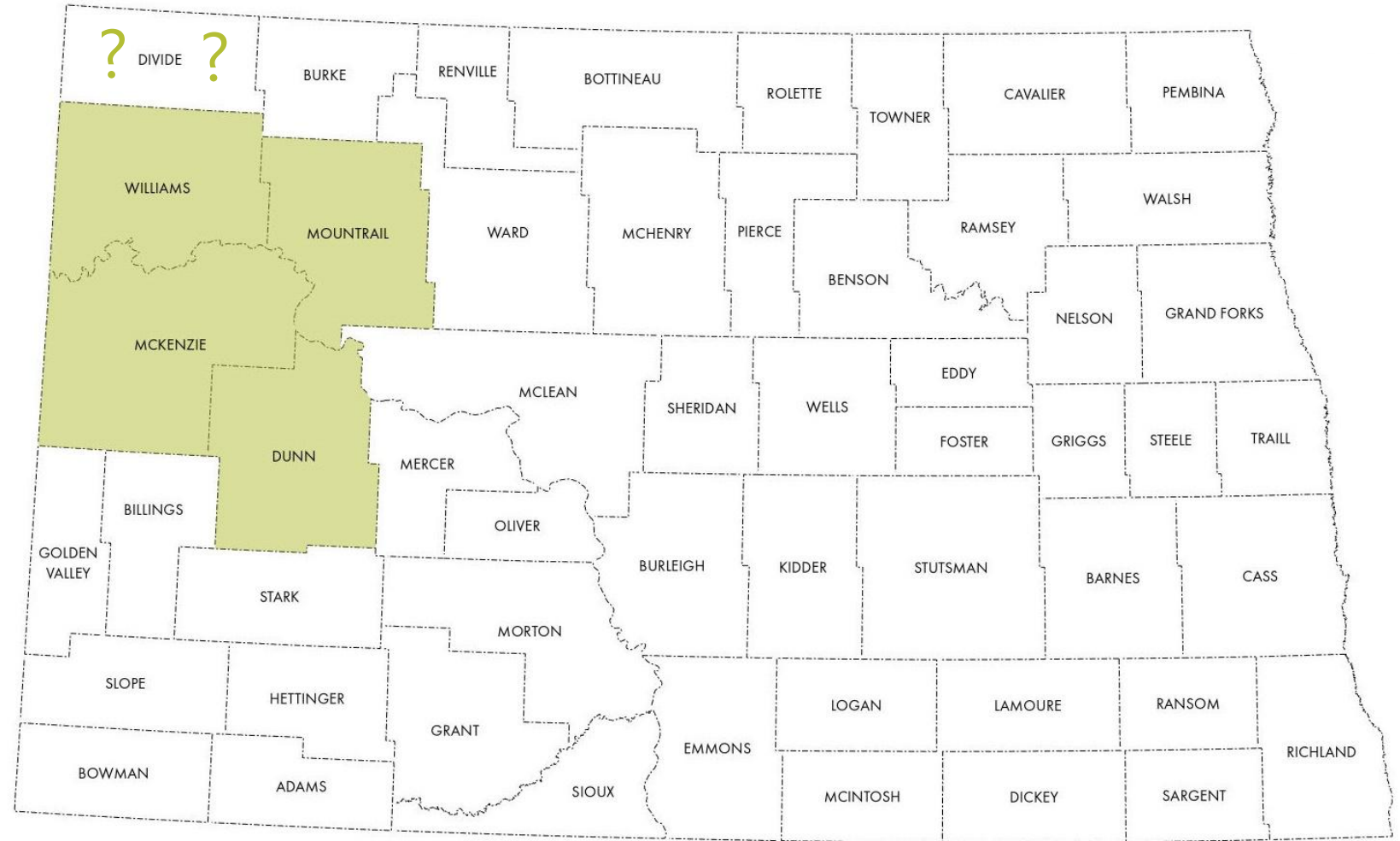




# OIL-PRODUCING COUNTIES

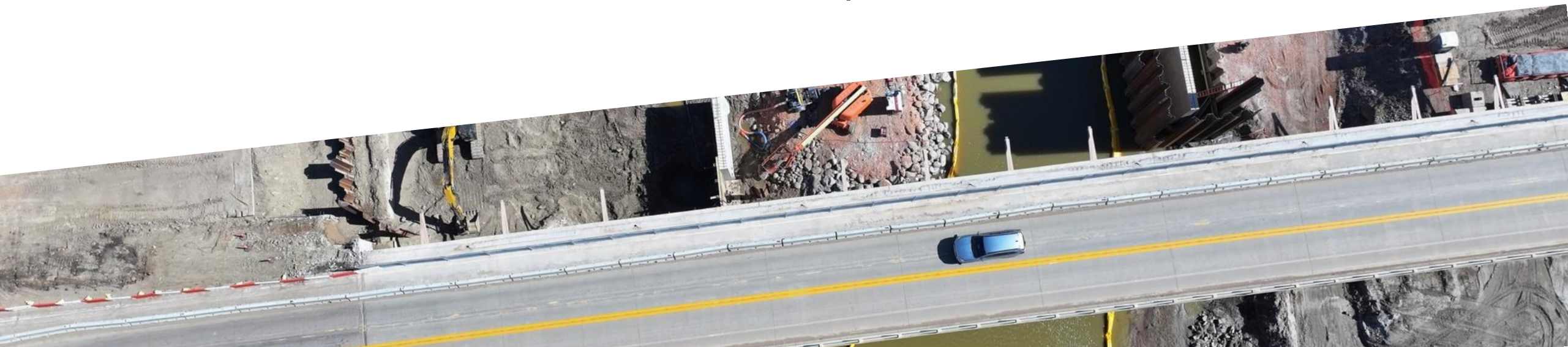
SB 2012

Changed the definition of oil-producing counties to 10 million barrels a year.



# PRAIRIE DOG FUNDING | \$160M

- \$40M to non-oil cities (*Treasurer Admin*)
- \$40M to non-oil counties & townships (*Treasurer Admin*)
- \$40M to non-oil cities (*DOT Admin*)
- \$40M to non-oil counties & townships (*DOT Admin*)





# FLEXIBLE TRANSPORTATION FUND | \$230M

Improve transportation infrastructure on and off the state highway system, including within townships, cities & counties.

- 25% (\$87.5M) Motor Vehicle Excise Tax and \$142.5M SIIF Funds
  - 21% (\$48.3M) to NDDOT for projects on and off the state system
  - 19.5% (\$44.85M) to non-oil counties & cities for projects (*NDDOT Admin*)
  - 13.5% (\$31.1M) to non-oil townships for projects (*NDDOT Admin*)
  - 17.5% (\$40.25M) for local bridge projects (*NDDOT Admin*)
  - 9% (\$20.7M) to non-oil townships by formula distribution (*Treasurer Admin*)
  - 19.5% (\$44.85M) to non-oil counties & cities by formula distribution (*Treasurer Admin*)

# APPROX. DOLLARS AVAILABLE

## ***STATE FUNDS***

<b>NDDOT</b>	\$874.1M
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<b>Counties</b>	\$299.8M
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<b>Cities</b>	\$194.6M
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<b>Townships</b>	\$79.9M
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## ***FEDERAL FUNDS***

<b>NDDOT</b>	\$1.327B
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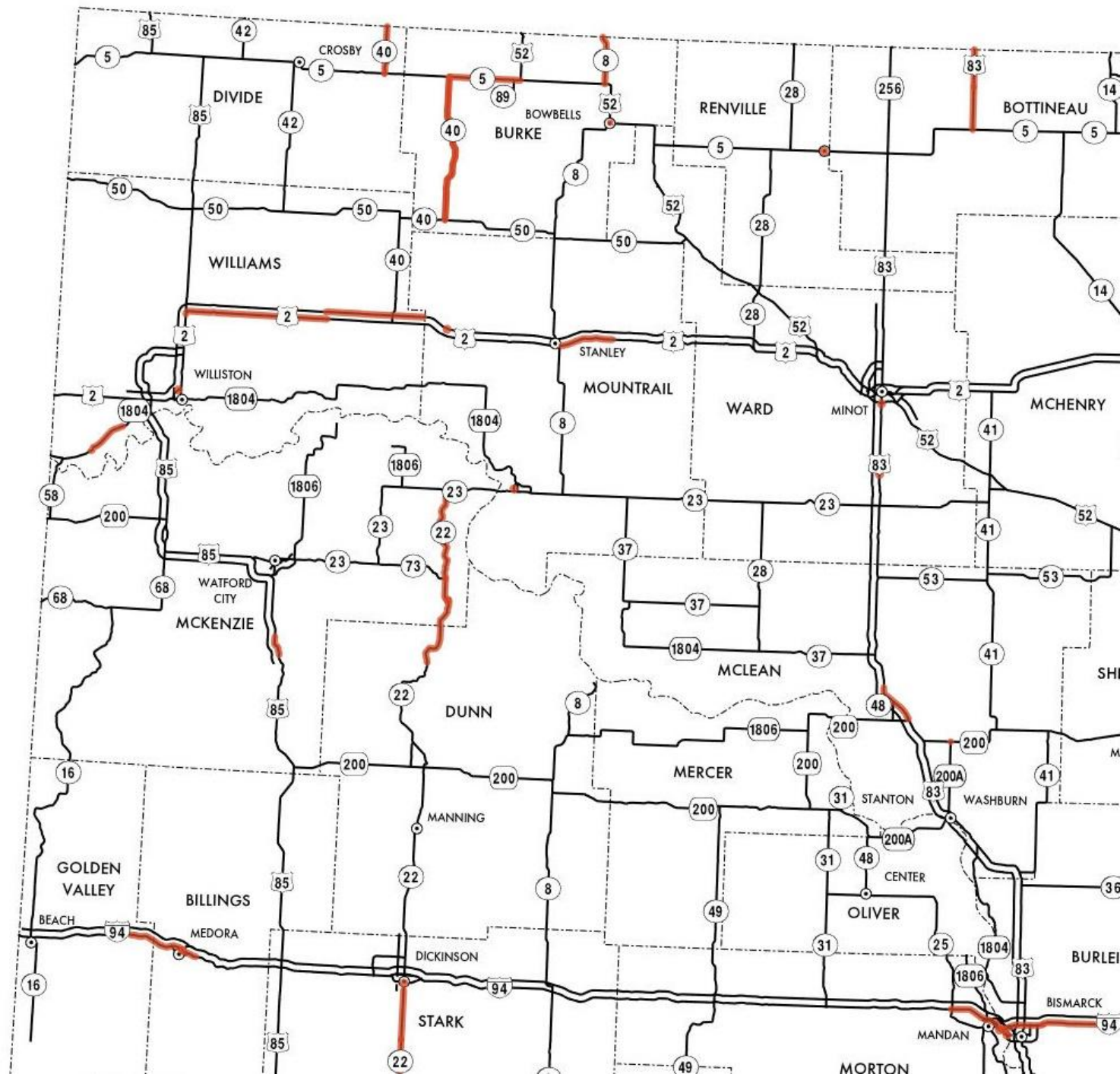


# 2025 WESTERN NORTH DAKOTA CONSTRUCTION PROJECTS

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# US 85 4-LANE PROJECT

## Project Limits/ Construction Year

-  Long X Bridge to Watford City  
Completed 2024
-  Long X Bridge  
Completed 2020
-  RP 120 to Long X Bridge  
Funding Authorized by 69th Legislature
-  Jct ND 200 to RP 120  
Funding Authorized by 69th Legislature
-  I-94 to Jct ND 200  
Pending Construction Funding





# MARLEY CROSSING | GRANT APPLICATIONS

## FY'24 RAISE PLANNING GRANT

Awarded December 2024

- Grade separation NEPA work at the BNSF Marley Crossing
- BNSF prepared the application; NDDOT submitted it
- Cost Estimate: \$2.4M total; \$1.92M grant; \$0.24M State; \$0.24M BNSF





A wide-angle photograph of a winding asphalt road through a landscape of rolling hills. The hills are covered in green grass and some shrubs. In the foreground, tall, golden-brown grasses are visible. A silver pickup truck is driving on the road, and another vehicle is visible in the distance. The sky is clear and blue.

# QUESTIONS?

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