



## BIA Transportation Update

May 14, 2024

National Road Maintenance Symposium

Rapid City, SD

### **Topics**

- National Tribal Transportation Facility Inventory
- ► BIA TPA Road Maintenance
  - Funding
  - Deferred Maintenance
- ► Tribal Transportation Program
  - **▶** Funding
- Bridge Program
  - Funding
  - ▶ 23 CFR Part 661 NPRM/Final Rule
- Other Funding Sources





### National Tribal Transportation Facility Inventory

Owner Mileages

		BIA~	29,200	(Paved	~ 7K)
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► Tribal~ 20,100 (Paved ~ 1K)

► State~ 24,000

▶ Urban~ 3,220

► County~ 68,710

► Other Federal ~ 5,370

▶ Other~ 3,600





### **BIA Road Maintenance Funding**

- Road Maintenance Funding (FY2024): FY24 DOI Approps Enacted, 3/9/2024
- Funding under CRs (1-3) have been distributed to the Regions at FY2023 levels
  - FY2024 Anticipated amount: \$39,190,000 \* No set-asides (Native Act/School Bus funding)
  - ▶ BIA Road Maintenance Program (FY24): ~40% or \$15.7 M (Distributed to-date)
    - ► CR#1 \$5,132,907
    - ► CR#2 \$6,868,798
    - ► CR#3 \$3,743,997

#### Road Maintenance - Funding table for last 5 years, x \$1000

FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Enacted	Enacted	Enacted	Enacted	Enacted	
35,823	36,063	36,796	37,400	39,190	39,190





### **BIA - TPA: Road Maintenance**

- "Deferred Maintenance" Reporting
  - Assessment of Road Conditions, Needs Report (\$400M)
  - ▶ Based on "Level of Service" rating: 1 thru 5
  - DOI Administrative required reporting
    - ▶ Due at the End of each quarter
- ► GPRA Government Performance Results Act
- ► IA Performance Management System
  - ► ROADS: 2024 Target: 13% 2023 Actual: 13%
  - ▶ BRIDGES: 2024 Target: 71% 2023 Actual: 72%





### BIA Road Maintenance (TPA) - FY 2023

		# Tribes	Direct	Title I	Title IV	Distribution	2023
	1	+ imbes	Service	(93-638)	(OSG)	Percentage	Distribution
A	<b>Great Plains</b>	15	4	11		13.58%	\$5,180,543
В	So. Plains	6		6		1.95%	\$74,283
C	Rocky Mtn	7	1	5	1	9.56%	\$3,646,486
E	Alaska					0.00%	
F	Midwest	33		22	11	6.01%	\$2,290,976
G	Eastern Ok.					0.00%	
Н	Western	42	7.5	28.5	6	16.11%	\$6,146,912
J	Pacific	66	32	28	4	2.69%	\$1,027,410
K300	BIADOT/Emergency	•				1.50%	\$570,741
M	Southwest	25	7	12	6	8.19%	\$3,124,197
N	Navajo	1	1			23.21%	\$8,855,261
Р	Northwest	13	2	8	3	12.40%	\$4,729,978
S	Eastern	20	1	18	1	4.81%	\$1,835,832
		228	55.5	138.5	32	100.00%	\$38,151,140





### **BIA - TPA: Road Maintenance**

- ► FY2024 "Deferred Maintenance" Tribes Reporting
  - ▶ Q1
    - ▶ 4 regions, 34 Tribes (C-1, F-13, H-19, N-1)
    - ▶ 12,418 miles 43% of Total BIA Mileage
  - **▶** Q2
    - ▶ 5 Regions, 67 Tribes (B-6, C-2, F-17, H-41, N-1)
    - ▶ 13,727 miles 47% of Total BIA Mileage





# Tribal Transportation Program (TTP), 23 CFR Part 170, Subpart G, Road Maintenance

- Authority 23 U.S.C. 202(a)(8)
  - TTP funds can be used within are limited to the following, whichever is greater:
    - ▶ 25% of TTP funds or
    - **\$500,000**
- Funds can be used only to maintain facilities on the NTTFI
- ► BIA retains primary responsibility including annual funding request responsibility for the BIA road maintenance programs
- TTP funds made available for Maintenance are supplementary to, and not in lieu of, any obligation of funds by the BIA for road maintenance programs





# FY2024 Tribal Transportation Program (TTP) Funding

- ► FY2024 Appropriations signed by President on March 9, 2024. Public Law No. 118-42. (Covers both USDOT and USDOI)
- ► Full year appropriation is enacted. Authorized amount for FY2024 from Surface Transportation Reauthorization Act of 2021 or "STRA-21"; "IIJA" or "BIL" is:

FY24: \$602,460,000 \*

- Additional \$150,000,000 for the TTP (23 USC 202) (in addition to \$602 M)
  - ▶ Using formula found in 23 USC 202(b), except no set-asides will be considered (including (C), Supplemental Funding, 23 USC 202(b)(3)(C))
- ▶ 11 Earmarks for tribal transportation projects (FY2024 Community Project Funding)



\* Subject to an obligation limitation reduction, which at this time is not known



### Tribal Transportation Program (under BIL)

#### **FUNDING**

- ► FY22 \$578,460,000 (Contract Authority)
- ► FY23 \$589,960,000 (Contract Authority)
- ► FY24 \$602,460,000 (Contract Authority)
  - + \$150,000,000 Appropriations Increase
- ► FY25 \$612,960,000 (Contract Authority)
- FY26 \$627,960,000 (Contract Authority)

Total: \$3,011,800,000 + \$150,000,000





# FY2024 Tribal Transportation Program (TTP) Funding

- Anticipating funding to be released from Treasury
- BIADOT completed draft "Tribal Shares" formula run
  - Obligation Limitation is still unknown
  - Formula runs for \$602M and \$150M
- Currently at FHWA-OTT Program Office for review and concurrence





### Tribal Transportation Facility Bridge Program

#### **FUNDING**

- Bridge Formula Program (BFP)
  - ▶ \$165 M/year (General Fund) FY22 thru FY26
- Bridge Investment Program (BIP)
  - \$20 M/year (General Fund) FY22 thru FY26
- Bridge Investment Program (BIP)
  - ► FY22 \$16 M (Highway Trust Fund)
  - ► FY23 \$18 M (Highway Trust Fund)
  - ► FY24 \$20 M (Highway Trust Fund)
  - ► FY25 \$22 M (Highway Trust Fund)
  - ► FY26 \$24 M (Highway Trust Fund)





### Tribal Transportation Facility Bridge Program

TTF Bridges in Poor Condition - 2020 NBI data

OWNER AGENCY	TOTAL # of BRIDGES	# in POOR CONDITION	ESTIMATED COST
BIA	1,021	90	\$120,000,000
Tribal	120	25	\$46,000,000
County	4,246	637	\$300,000,000
State	1,883	79	\$121,000,000
City or Municipality	349	42	\$58,000,000
TOTAL	7,619	873	\$645,000,000





### 23 CFR Part 661 - NPRM/Final Rule

- NPRM Publication in the Federal Register 4/3/2023
- ► NPRM Comment deadline 6/2/2023
- NPRM Comments from 13 tribes, ITA, and Tribal consultant
- Draft Final Rule at FHWA Program Offices for concurrence
- Final Rule in Federal Register Spring / Summer 2024





### Other Funding Sources

- Tribal Transportation Program Safety Fund
  - ► 4% Set Aside (\$21 M)
- ▶ TTP High Priority Projects Program
  - > \$9.0 M Set Aside
- Emergency Relief for Federally Owned Roads
- BIA Indian Highway Safety Program





Bureau of Indian Affairs
Office of Indian Services
Division of Transportation
Robert Frazier
(505) 563-3319
Robert.Frazier@bia.gov



