

Case Study: North Dakota

Using FAF Data in Economic Analysis

June 26, 2014



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Agenda

- Background
- Objective of the case study
- Economic analysis and FAF
- Understanding FAF
- Why FAF?
- Incorporating FAF
- Results
- Q & A

Background

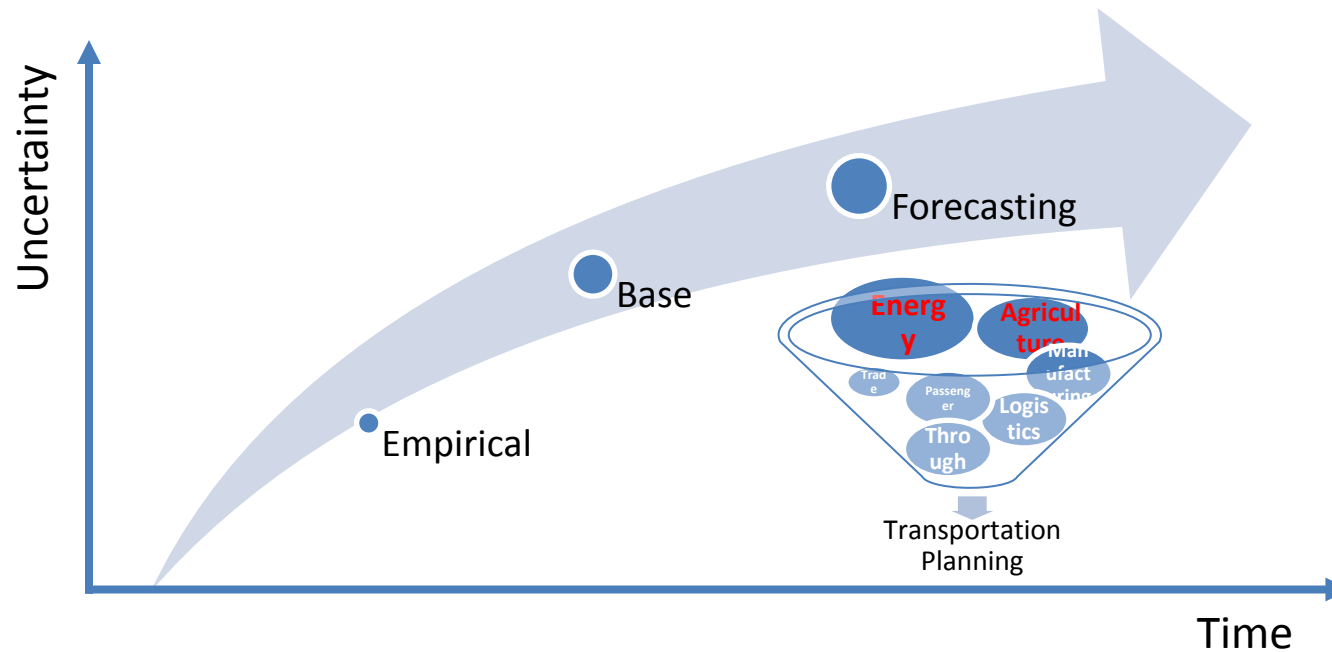
- Boom of oil & gas industries, changes of agricultural logistics pattern, and increase of other baseline traffic
- Road infrastructure needs for a 20-year planning horizon
- Needs for travel demand modeling (TDM) and economic analysis

Objective of the Case Study

- To support NDDOT and Counties to identify current and future needs
- Tasks
 - To quantify freight flows for commodities on major highways and local roads
 - To forecast future highway capacity
 - To estimate investments needs

Needs for Statewide Modeling

- Funnel of Dynamic Economic Activities
 - Increasing complexity

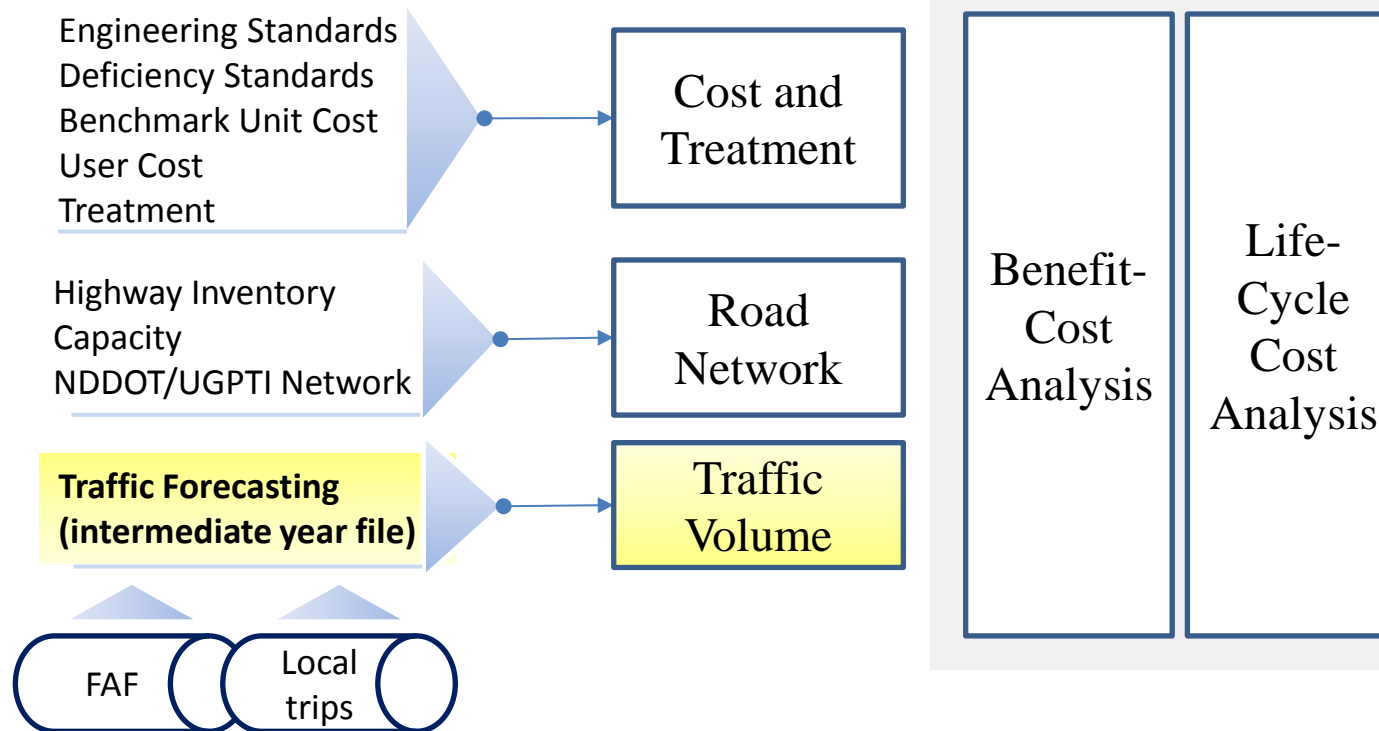


Importance of Economic Analysis

- Critical rural freight corridors for goods movement
- Financial constraint
- Deteriorated and insufficient infrastructure for energy and agricultural logistics and economic activities
- Using FAF Traffic Data
 - Benefit Cost Analysis (BCA)
 - Life-Cycle Cost Analysis (LCCA)

Economic Analysis Process

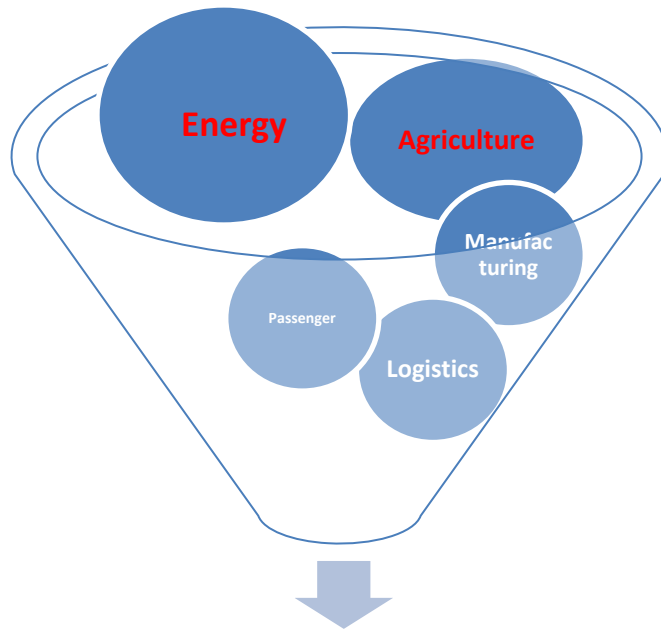
Overview



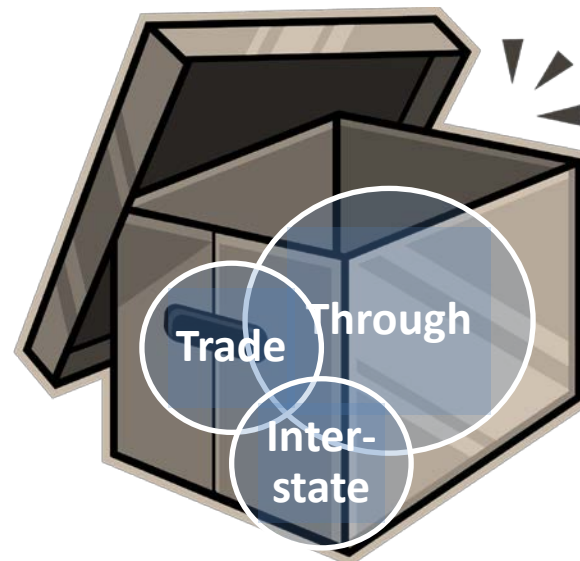
Source: HERS-ST User Guide9

State Traffic Model

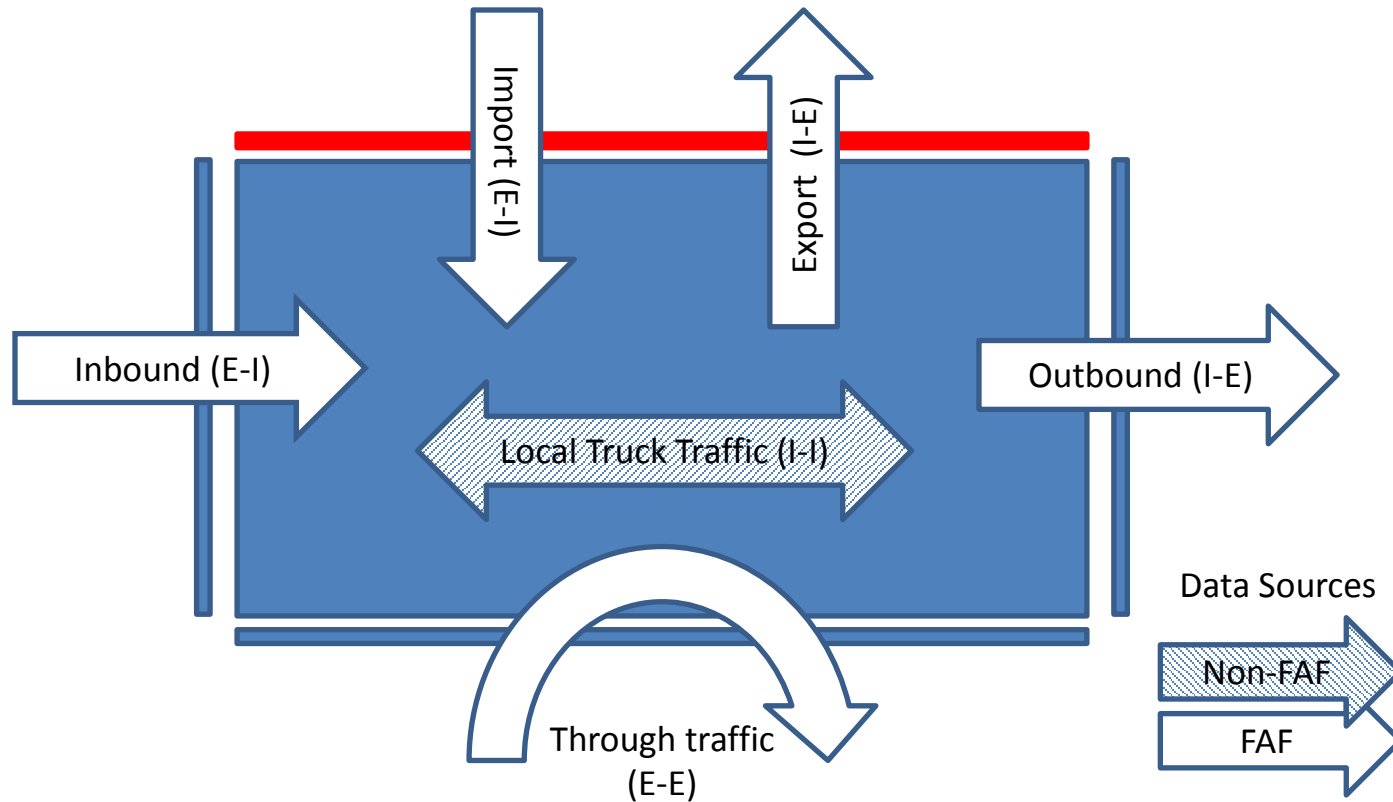
- Intra-zonal Movement
 - UGPTI Report from www.ugpti.org



Economic Analysis Tools



Traffic Flow in FAF



What FAF does and does NOT do

- What the FAF does
 - Indicates states' and localities' major trading partners, plus volumes and sources of traffic passing through their jurisdictions at **corridor level**
 - Shows truck **tonnage and number of trucks** on the network, particularly in regions with multiple routes or significant local traffic between major centers of freight activity
- What the FAF does NOT
 - Show local detail or temporal variation in freight flows
 - **Provide local data to support local applications**

Things To know About FAF3

- Geographic regions
 - Single TAZ in North Dakota
- Network
 - Centerline without considering directions for divided highways and one-way traffic
 - Not designed for the purpose of routing
 - Primary freight network and critical rural freight corridors (no local roads)
- Attributes
 - No road condition / No pavement type
- Adjustment
 - Coarse space and time

Things To know About FAF3

- Geographic regions (FAF Zone)

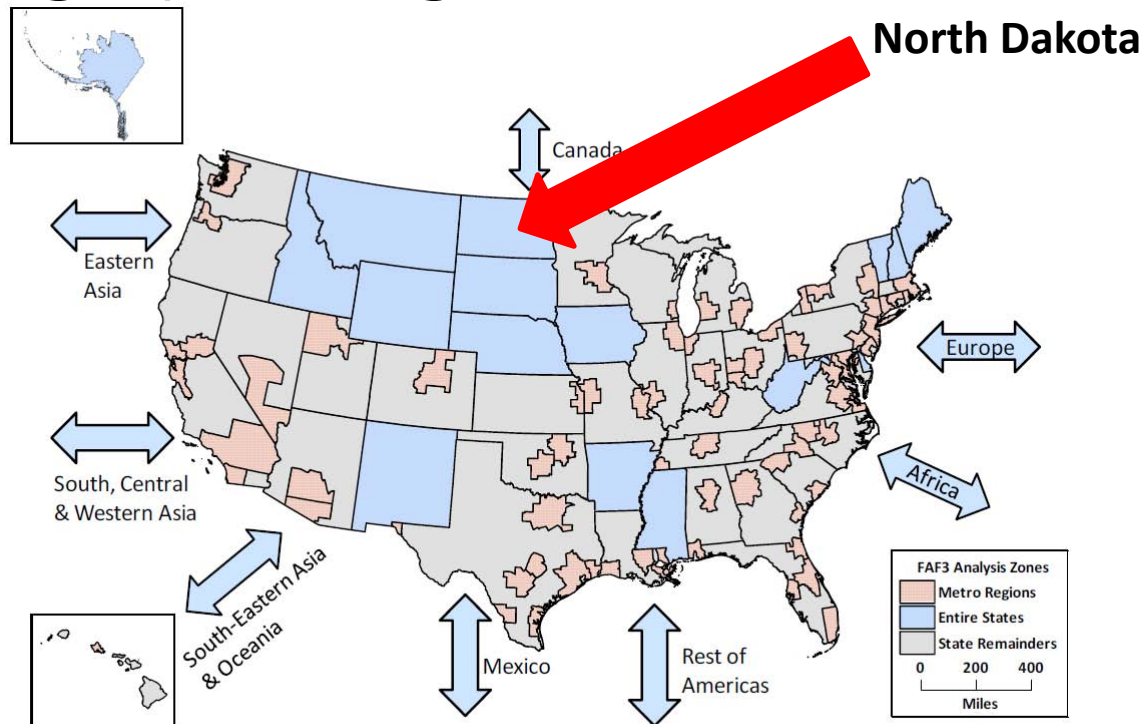
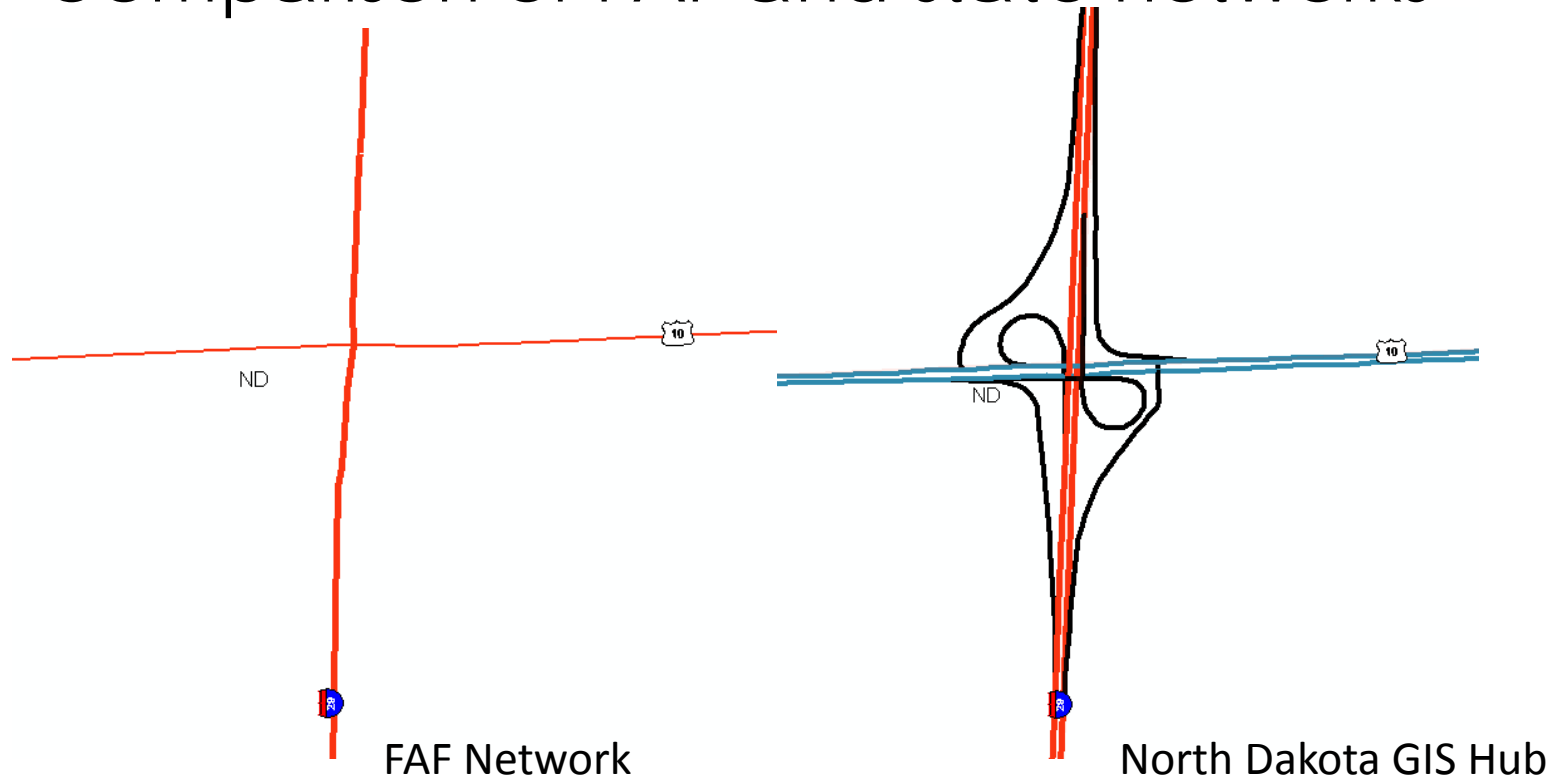


Figure 2.1 FAF³ Geography

Source: <http://faf.ornl.gov/fafweb/Documentation.aspx>

Things To know About FAF3

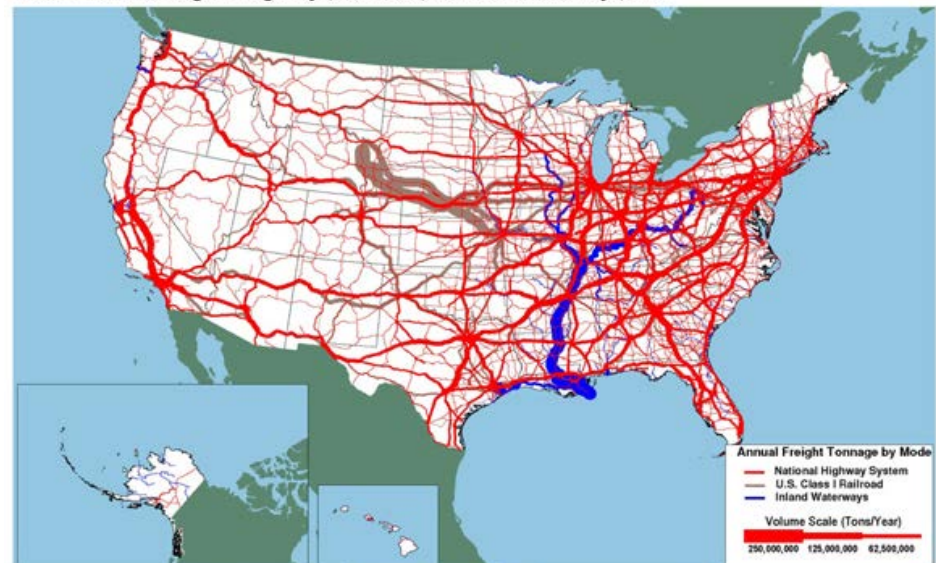
- Comparison of FAF and state networks



Why FAF?

- Comprehensive freight movements
- Multimodal infrastructure
- Authoritative
- Affordable
- Easy to use

Exhibit 1-22 Tonnage on Highways, Railroads, and Inland Waterways, 2007





Freight Analysis Framework Data Tabulation Tool

Total Flows

Domestic Flows

Import Flows

Export Flows

This option is provided for users interested in tabulating FAF² data to examine total flows moved between domestic origins and destinations and includes both domestic and foreign shipments. For import shipments, the origin of the flow is the zone (state or region) of entry, and for export shipments the destination of the flow is the zone (state or region) of exit. Mode of transportation for this tabulation is the mode used from zone of entry to the domestic destination, domestic origin to domestic destination, and domestic origin to zone of exit.

Note: The units of measure for 1997, 2002, 2007, and 2015-2040 data are **thousands of tons** for weight, **millions of 2007 dollars** for value, and millions for ton-miles. Provisional Annual Data for the most recent year are presented in both millions of 2007 dollars and millions of current dollars (Current MS).

Year	Origin	Destination
1997	Origin state-specific info	Destination FAF zone-specific info
2002	New Hampshire	Select all FAF zones
2007	New Jersey	Birmingham AL CSA
2015	New Mexico	Mobile AL CSA
2015	New York	Remainder of Alabama
2020	North Carolina	Alaska
2025	North Dakota	Phoenix AZ MSA

Measure	Commodity	Domestic Mode
Select All	10 Building stone	Combine total (no specific info)
Tons	11 Natural sands	Select all
Ton-Mile	12 Gravel	1 Truck
Values	13 Nonmetallic minerals	2 Rail
	14 Metallic ores	3 Water
	15 Coal	4 Air (include truck-air)
	16 Crude petroleum	5 Multiple modes & mail

Clear Results

>> Download Results as a CSV file

Submit

DMS ORIG	DMS_DEST	SCTG2	DMS_MODE	Total Ktons in 2012
North Dakota	Denver CO CSA	Crude petroleum	Truck	10.81
North Dakota	Chicago IL-IN-WI CSA (IL Part)	Crude petroleum	Truck	0.00
North Dakota	Iowa	Crude petroleum	Truck	0.00
North Dakota	Remainder of Kansas	Crude petroleum	Truck	4.37
North Dakota	Minneapolis-St. Paul MN-WI CSA (MN Part)	Crude petroleum	Truck	10.23
North Dakota	Remainder of Minnesota	Crude petroleum	Truck	0.00
North Dakota	Montana	Crude petroleum	Truck	56.73
North Dakota	Nebraska	Crude petroleum	Truck	0.00
North Dakota	North Dakota	Crude petroleum	Truck	17.96
North Dakota	South Dakota	Crude petroleum	Truck	0.00
North Dakota	Remainder of Wisconsin	Crude petroleum	Truck	1.14
North Dakota	Wyoming	Crude petroleum	Truck	63.04

- Freight Analysis Framework Version 3
 - Overview
 - Version Descriptions
 - Summary Statistics
 - Data Tabulation Tool
 - FAF² Maps
 - Network Database and Flow Assignment
 - Documentation
- Related Links
 - Freight Analysis Framework home
 - FHWA Office of Freight Management and Operations home
 - Freight at U.S. DOT
 - CTA/ORNL

Data Download

The screenshot shows a web browser window displaying the FAF3 Network Database and Flow Assignment: 2007 and 2040 page. The page is part of the Federal Highway Administration's Freight Management and Operations section. The main content area is titled "FAF³ Network Database and Flow Assignment: 2007 and 2040" and provides information about the Freight Analysis Framework (FAF) models. A red box highlights the "Network" data download options, which include ESRI Format (shapefile), TransCAD Format, and Metadata. The page also includes a search bar, a navigation menu, and a footer with contact information.

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FAF³ Network Database and Flow Assignment: 2007 and 2040

The Freight Analysis Framework (FAF) estimates commodity movements by truck and weight for truck-only, long distance moves over specific highways. Models are used to disaggregate interregional flows from the Origin-Destination Database into flows between localities and to assign these flows to individual highways using average payloads per truck, and truck counts on individual highway segments. Using route number and milepost, functional classification of the highway, number of lanes, and other highway characteristics for individual highway links, truck tonnage is assigned to the network segments. Models used to disaggregate flows are based on geographic distributions of economic activity rather than a detailed understanding of local conditions and the resulting network flows should not be used as a substitute for local data to support local planning and project development.

Network Data

If you have GIS software, download the network and boundary layers that correspond to your GIS software:

- Network
 - ESRI Format (shapefile): [faf3_4_esri.zip](#) [Zip 39MB]
 - TransCAD Format: [faf3_4_transcad.zip](#) [Zip 35MB]
 - Metadata [[HTML](#), [PDF](#) 39KB]
- FAF³ Regions Boundary Layer
 - ESRI Format (shapefile): [faf3_zone_esri.zip](#) (shapefile) [Zip 25MB]
 - TransCAD Format: [faf3_zone_transcad.zip](#) [Zip 12MB]

To use the results in software other than GIS, download the FAF Output database file.

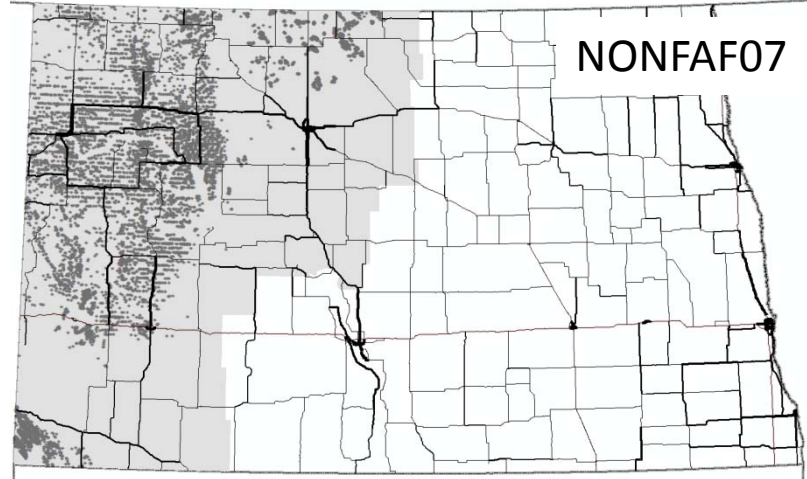
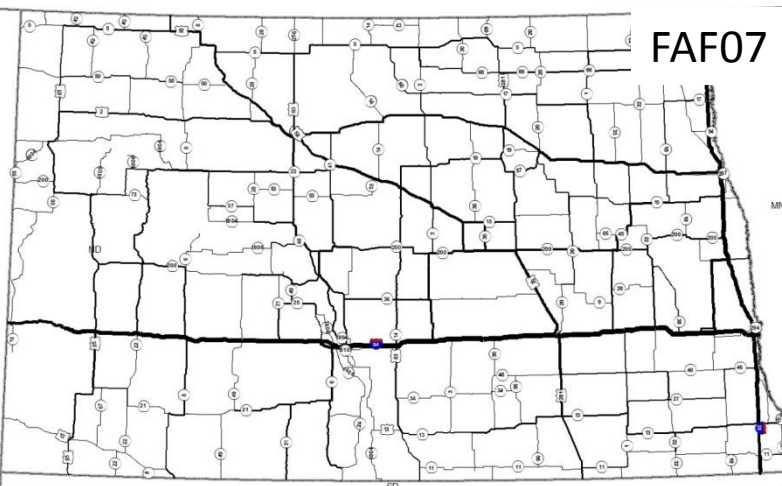
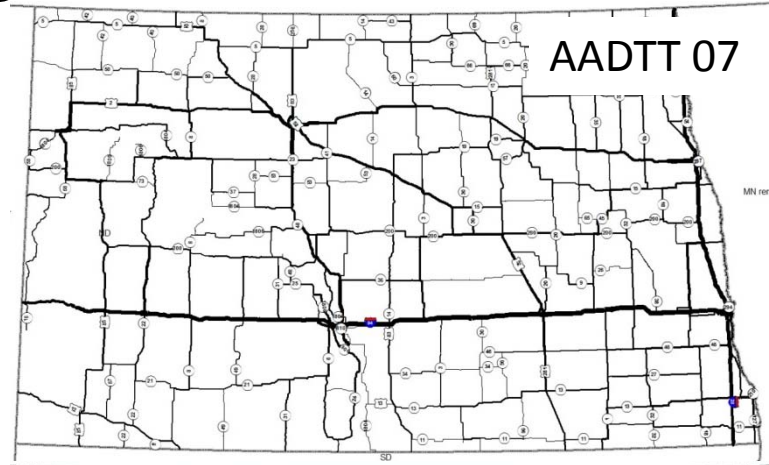
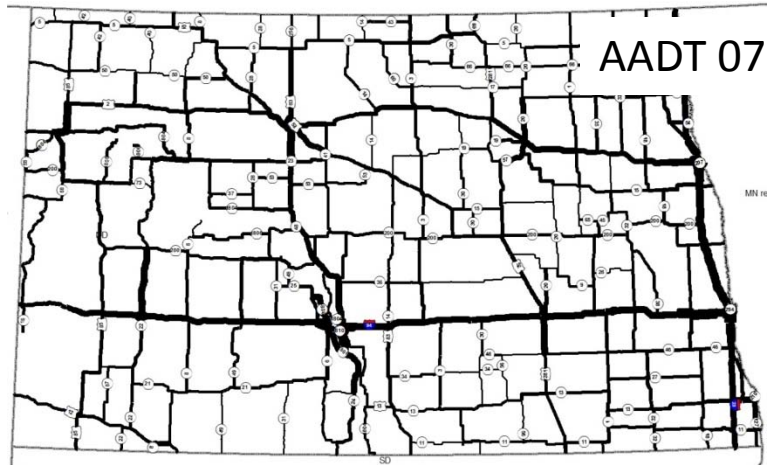
- FAF Output
 - [faf34_data.dbf](#) [53MB]
 - Data Dictionary [[HTML](#), [PDF](#) 23KB]

PDF files can be viewed with the [Acrobat® Reader®](#)

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FAF Freight: 2007



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FAF – Data Dictionary

Upper Great Plains Transportation... FAF3 Highway Network Out...

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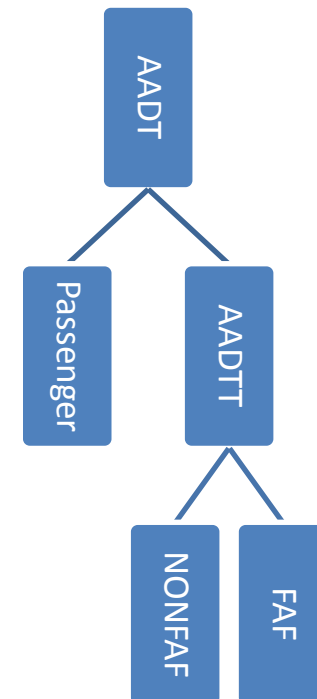
Home > Analysis, Data, and System Performance > Freight Analysis Framework

FAF³ Highway Network Output Database Data Dictionary

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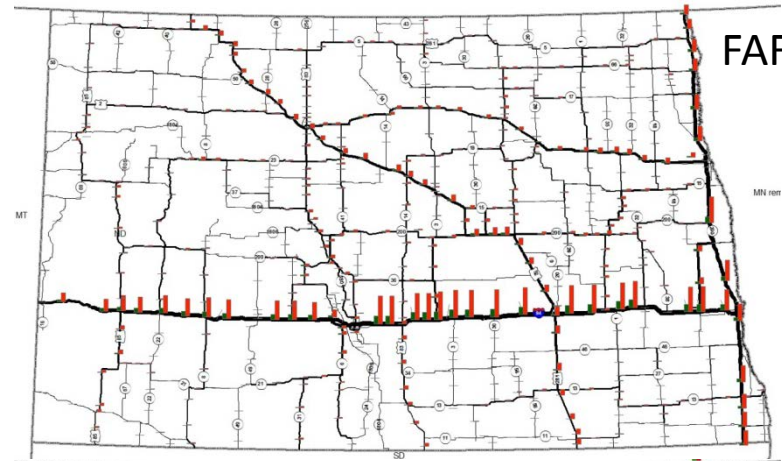
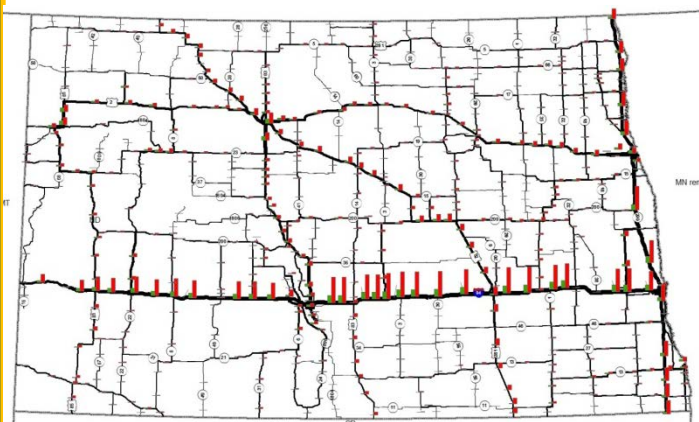
Data Dictionary

Attribute	Domain Type	Description
ID	Integer	Unique identifier to link with FAF network arc DATA field
Version	Character	Used for maintaining consistency across data files containing alternate releases of the FAF.
State	Character	State Abbreviation
CTFIS	Integer	County Code
SIGN1	Character	State Highway Route Sign
USLRSKEY	Character	Unique State Route Key
BEGMP	Real	Start of section milepost
ENDMP	Real	End of section milepost
AADT07	Integer	HPMS annual average daily traffic for year 2007, derived from HPMS 2008 database. Volume/day/route
AADTT07	Integer	Year 2007 Truck Volume estimated using a combination of HPMS 2008 database, State truck percentage, and functional class specific defaults. Volume/day/route
FAF07	Integer	FAF 3.4 long distance truck volume estimated based on the FAF 3.4 Origin-Destination truck tonnage and includes empty trucks. Volume/day/route
NONFAF07	Integer	Local truck traffic that is not part of FAF 3.4 O-D database. Volume/day/route
AADT40	Integer	Year 2040 forecast Annual Average Traffic Volume estimated using the HPMS 20 years growth factors and projected to future using linear growth. Volume/day/route
AADTT40	Integer	Forecast Annual Average Truck Volume estimated using the HPMS 20 years growth factors and projected to future using linear growth. Volume/day/route
FAF40	Integer	Year 2040 FAF 3.4 long distance truck volume estimated based on the forecasted FAF 3.4 Origin-Destination truck tonnage and includes empty trucks. Volume/day/route
NONFAF40	Integer	Year 2040 Local truck traffic that is not part of FAF 3.4 O-D database. Volume/day/route
CAP07	Integer	Link specific peak capacity estimated using the procedures outlined in HCM 2000 and the arc geometry provided in 2008 HPMS database. Volume/hour/route
SF07	Integer	Estimated service flow using the procedures outlined in HCM 2000 and arc geometry, FAF truck, non-FAF truck and passenger volume. Volume/hour/route

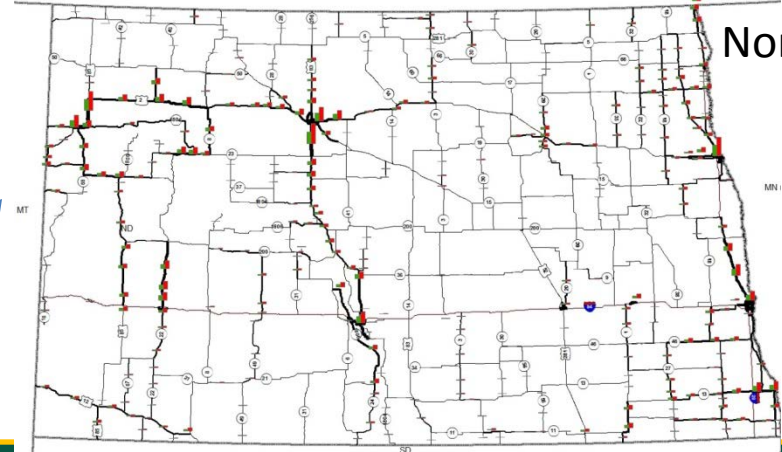


FAF3.4 Freight: Growth

AADTT
(Average Annual Daily Truck Traffic)



FAF



Non-FAF

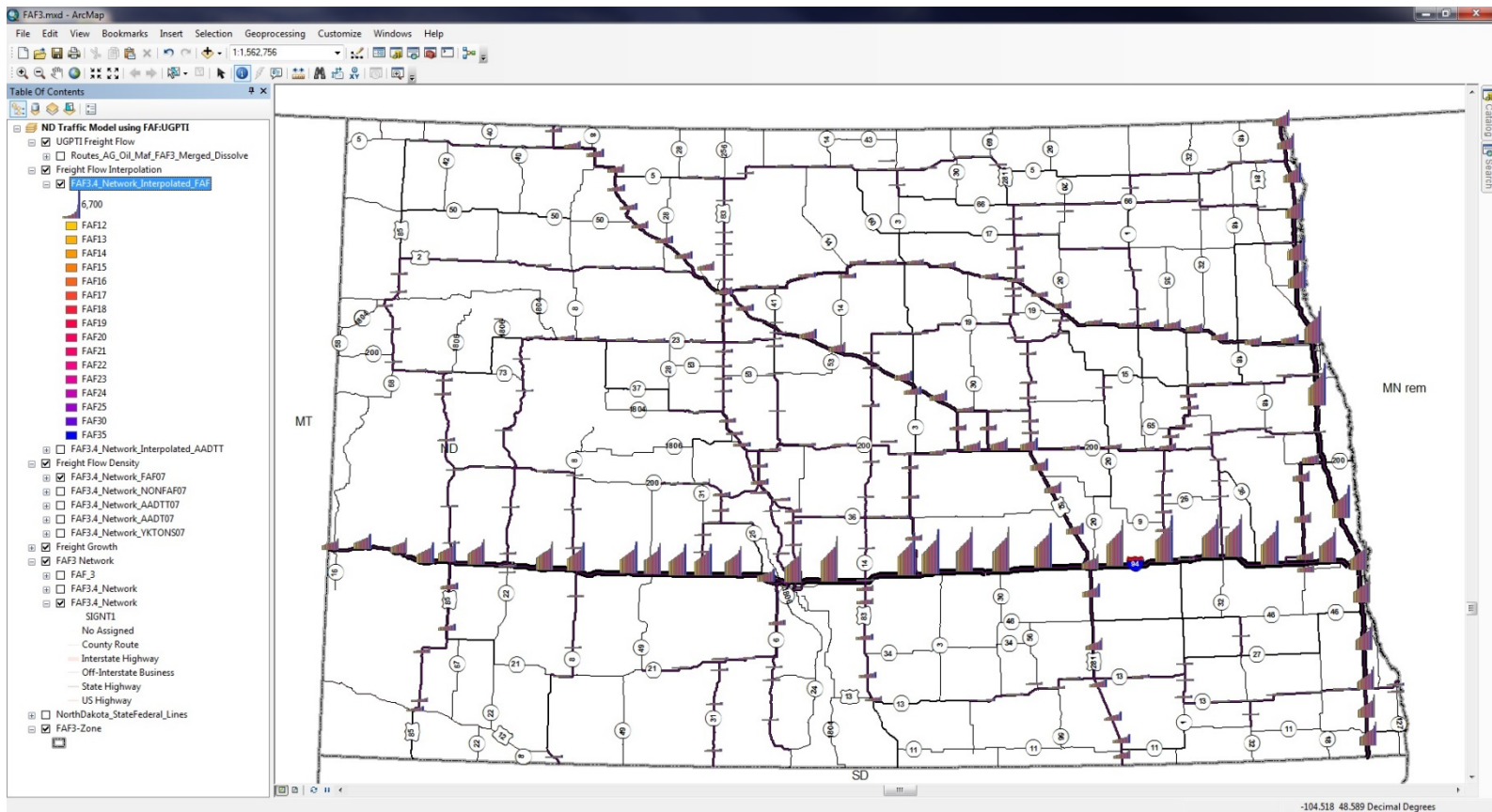
FAF3 - Traffic Growth

- Missing Annual Traffic Growth
 - FAF07 and
 - ??? (FAF08, FAF09,FAF30, ..., FAF39)
 - FAF40
- Assumption to use FAF traffic for ND Model
 - Using Primal Highways for long distance

Example – Interpolating: FAF

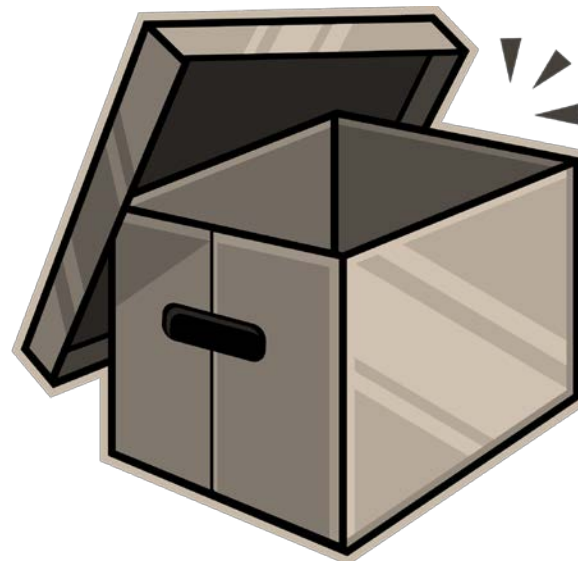
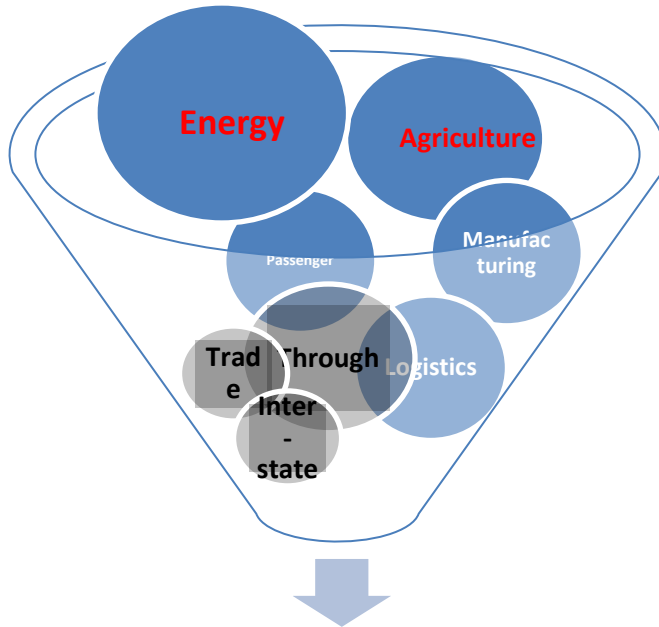
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1	STATE_1	CTFIPS_1	BEG_MP	END_MP	AADT07	AADTT07	FAF07	ONFAF07	AADT40	AADTT40	FAF40	ONFAF40	FAF08	FAF09	FAF10	FAF11	FAF12	FAF13	FAF14	FAF15	FAF16	FAF34	FAF35	FAF36	FAF37	FAF38	FAF39	YearGrowth	
2	ND	9	166.284	174.307	1010	17	177	0	2236	618	618	0	190	204	217	230	244	257	271	284	297	538	551	565	578	591	605	13.36363636	
3	ND	49	114.295	140.970	315	3	30	0	611	105	105	0	32	35	37	39	41	44	46	48	50	91	94	96	98	100	103	2.272727273	
4	ND	49	164.203	188.038	2701	50	387	117	5296	1349	1164	200	411	434	458	481	505	528	552	575	599	1023	1046	1070	1093	1117	1140	23.54545455	
5	ND	49	120.194	137.727	1597	64	649	0	4646	2699	2699	0	711	773	835	897	960	1022	1084	1146	1208	2326	2388	2451	2513	2575	2637	62.12121212	
6	ND	55	38.868	55.240	492	4	4	45	907	14	14	78	4	5	5	5	6	6	6	6	7	12	12	13	13	13	14	0.803030303	
7	ND	83	215.840	236.219	537	27	278	0	1617	785	785	0	293	309	324	339	355	370	386	401	416	693	708	724	739	754	770	15.36363636	
8	ND	15	0.000	23.901	386	12	126	0	1139	534	534	0	138	151	163	175	188	200	213	225	237	460	472	485	497	509	522	12.36363636	
9	ND	15	57.461	68.282	462	4	11	29	901	11	85	50	13	15	18	20	22	24	27	29	31	72	74	76	78	81	83	2.042424242	
10	ND	59	34.207	67.301	5013	36	7	361	9122	18	18	621	7	8	8	8	9	9	9	10	10	16	16	17	17	17	17	0.333333333	
11	ND	85	29.915	45.046	218	2	0	26	413	6	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	ND	85	0.000	20.308	1520	10	7	98	2814	18	18	169	7	8	8	8	9	9	9	10	10	16	16	17	17	17	17	18	0.333333333
13	ND	15	163.045	170.689	8776	346	3464	0	25463	12372	12372	0	3734	4004	4274	4544	4814	5084	5354	5624	5893	10752	11022	11292	11562	11832	12102	269.9393939	
14	ND	15	0.000	0.000	472	4	0	44	858	5	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	ND	11	45.092	52.540	675	14	5	137	1259	289	50	238	6	8	9	10	12	13	15	16	17	42	43	45	46	47	49	1.863636364	
16	ND	1	16.186	28.530	558	8	15	65	1132	28	174	113	20	25	29	34	39	44	49	54	58	145	150	155	160	164	169	4.818181818	
17	ND	999	10.667	31.529	235	10	104	0	899	564	561	0	118	132	146	159	173	187	201	215	229	478	492	506	519	533	547	13.84848485	
18	ND	37	7.357	29.762	242	4	3	46	489	17	37	80	4	5	6	7	8	9	10	11	12	31	32	33	34	35	36	1.03030303	
19	ND	85	6.161	35.167	370	12	125	0	998	445	444	0	135	144	154	164	173	183	193	202	212	386	396	405	415	425	434	9.066666667	
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22	ND	1	59.085	72.767	1117	17	21	153	2170	482	217	265	27	33	39	45	51	57	63	69	74	181	187	193	199	205	211	5.939393939	
23	ND	1	54.629	59.085	664	10	6	103	1239	25	57	178	8	9	11	12	14	15	17	18	20	48	49	51	52	54	55	1.545454545	
24	ND	1	0.000	11.930	405	5	0	51	767	5	7	88	0	0	1	1	1	1	1	2	2	6	6	6	6	6	7	0.212121212	
25	ND	1	52.540	54.629	675	14	5	135	1253	289	50	232	6	8	9	10	12	13	15	16	17	42	43	45	46	47	49	1.863636364	
26	ND	1	72.767	81.259	3225	29	16	276	5933	589	118	475	19	22	25	28	31	35	38	41	44	99	103	106	109	112	115	3.090909091	
27	ND	1	0.000	4.035	397	4	6	35	832	189	125	63	10	13	17	20	24	28	31	35	38	103	107	111	114	118	121	3.606060606	
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32	ND	13	58.667	69.632	593	12	125	0	1385	539	510	0	137	148	160	172	183	195	207	218	230	440	452	463	475	487	498	11.66666667	
33	ND	13	23.221	46.105	269	1	19	1	541	5	94	1	21	24	26	28	30	33	35	37	39	80	83	85	87	89	92	2.272727273	
34	ND	13	61.389	78.798	269	5	57	0	664	2	217	0	62	67	72	76	81	86	91	96	101	188	193	198	202	207	212	4.848484848	
35	ND	61	69.180	90.628	2755	81	170	641	5183	1638	518	1105	181	191	202	212	223	233	244	254	265	455	465	476	486	497	507	10.54545455	
36	ND	101	200.513	203.339	11488	81	130	687	21050	1638	432	1184	139	148	157	167	176	185	194	203	212	377	386	395	405	414	423	9.151515152	
37	ND	101	150.521	160.300	3961	105	302	756	8350	224	923	1302	321	340	358	377	396	415	434	453	471	810	829	848	867	885	904	18.81818182	
38	ND	101	920.000	925.419	6503	82	0	822	11828	143	0	1418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	ND	101	132.096	143.156	5735	101	545	466	11500	325	2453	805	603	661	718	776	834	892	950	1008	1065	2106	2164	2222	2280	2337	2395	57.81818182	
40	ND	105	21.391	32.370	10807	176	165	1599	19929	34	659	2736	180	195	210	225	240	255	270	285	300	569	584	599	614	629	644	14.96969697	
41	ND	49	73.410	86.222	523	8	1	1099	2	1099	2	1099	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1

Example – Interpolated: FAF

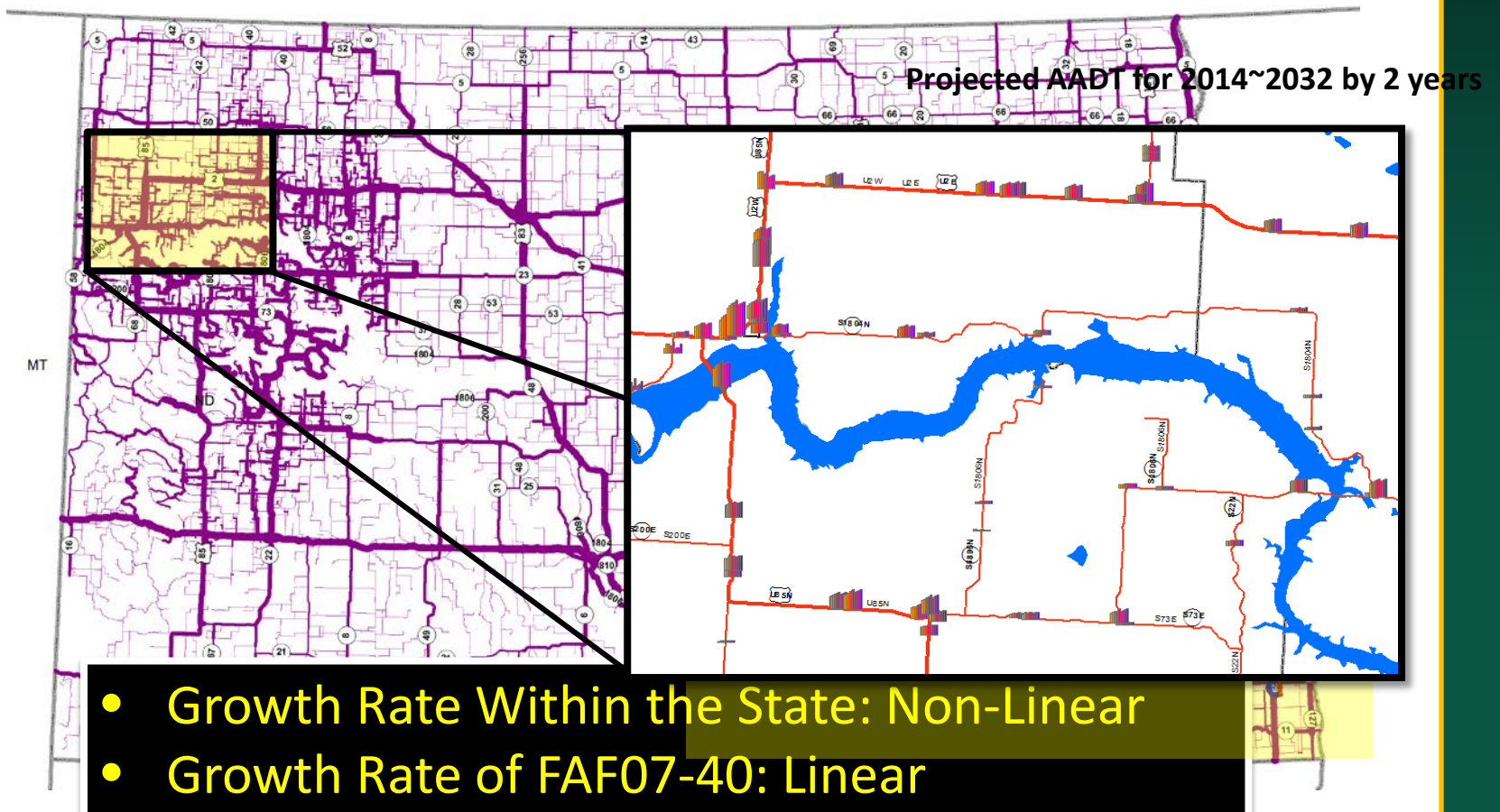


Hybrid

- Intra-zonal traffic & Inter-zonal Traffic



Hybrid



Results

Investment Needs for the Funding Periods

Table C: Summary of All Road Investment and Maintenance Needs for Counties and Townships in North Dakota (Millions of 2012 Dollars)

Period	Region		
	Oil Producing Counties	Rest of State	Statewide Total
2013-2014	\$521	\$311	\$834
2015-2016	\$389	\$382	\$772
2017-2018	\$366	\$397	\$763
2019-2020	\$321	\$379	\$700
2021-2022	\$310	\$336	\$647
2023-2032	\$1,576	\$1,688	\$3,264
2013-2032	\$3,484	\$3,495	\$6,979

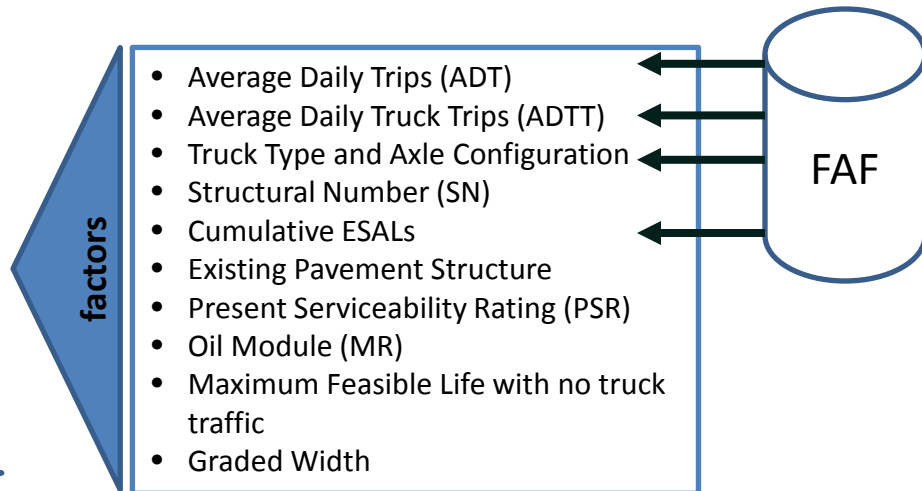
* Results may not sum due to rounding.

Decision Logic

Table 8: Decision Logic of Paved Road Model

Current PSR	Current Width Status	Required Overlay Thickness	Selected Improvement
< Reconstruction PSR	N/A	N/A	Reconstruct
≥ Reconstruction PSR	Deficient	< 3 inches	Resurface
≥ Reconstruction PSR	Deficient	≥ 3 inches	Resurface and widen
≥ Reconstruction PSR	Sufficient	N/A	Resurface

Source: www.ugpti.org



Results

Investment Needs for the Funding Periods

Table C: Summary of All Road Investment and Maintenance Needs for Counties and Townships in North Dakota (Millions of 2012 Dollars)

Period	Region		Statewide Total
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* Results may not sum due to rounding.

By Funding Period and Road Type (millions of 2012 dollars)

Road Type	2013-2014	2015-2016	2013-2032
Unpaved	\$471	\$471	\$5,033
Paved	\$363	\$301	\$1,946
Total Statewide	\$834	\$772	\$6,979

Source: www.ugpti.org

Results

Estimated Funding Required for the Funding Periods

By Funding Period and Road Type (millions of 2012 dollars)

Road Type	2013-2014	2015-2016	2013-2032
Unpaved	\$471	\$471	\$5,033
Paved	\$363	\$801	\$1,946
Total Statewide	\$834	\$772	\$6,979

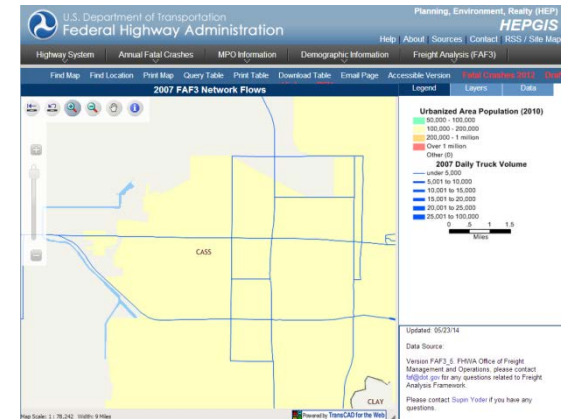
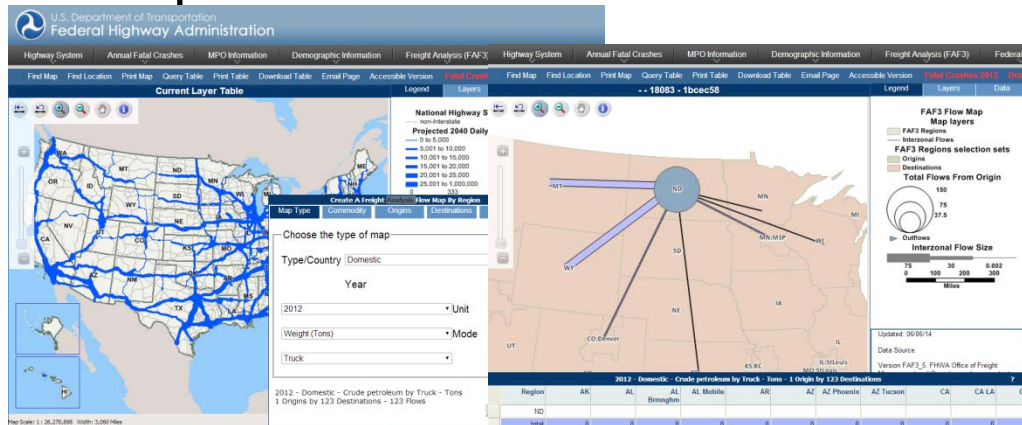
Table 10: Statewide Summary of Forecasted Improvements and Costs for Paved County and Township Roads

Period	Resurfacing		Widening		Reconstruction		Maintenance Cost (\$000)	Total Cost (\$000)
	Miles	Cost (\$000)	Miles	Cost (\$000)	Miles	Cost (\$000)		
2013-2014	249	\$76	135	\$131	66	\$98	\$57	\$363
2015-2016	497	\$105	177	\$114	17	\$25	\$57	\$301
2017-2018	768	\$160	96	\$59	0	\$0	\$57	\$277
2019-2020	734	\$138	5	\$3	0	\$0	\$57	\$199
2021-2022	499	\$88	0	\$0	0	\$0	\$58	\$146
2013-2022	2,747	\$567	413	\$307	83	\$123	\$286	\$1,286
2023-2032	2,058	\$351	0	\$0	10	\$14	\$295	\$660
2013-2032	4,805	\$918	414	\$308	92	\$138	\$581	\$1,946

Source: www.ugpti.org

FAF & Road Investment Planning

- FAF outputs:
 - Yearly or biennial traffic flows
 - Directional flows for major highways and rural freight corridors
- Implication: road investments needed



Summary

- Demonstrated how FAF is used for Economic Analysis
- Demonstrated the process of combining local traffic and FAF traffic
- Discussed the components to improve for the future FAF

Thanks for your Attention!

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