

# UPPER GREAT PLAINS TRANSPORTATION INSTITUTE Statewide Conference

Annual Needs, Available Funding: Projected Shortfalls

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# UGPTI Needs Analysis

Maintain Roadway Transportation System, Only

- Analysis Does Not:
  - Improve System to Meet HPCS Guidelines
    - ❖ as adopted legislatively
  - Account for Economic Growth or Energy Impacts
  - Add Any New Infrastructure
  - Account for Operational Costs

# Comparison of Roadway & Bridge System Revenue to Needs

	Annual Needs UGPTI Study	Present Average Funding	Inflation	2007 Buying Power	2008 Difference
State System	Roads and Bridges \$242,850,000	Federal & State \$148,000,000	15%	\$125,800,000	\$117,050,000



# Comparison of Roadway & Bridge System Revenue to Needs

	Annual Needs UGPTI Study	Present Average Funding	Inflation	2007 Buying Power	2008 Difference
County	Roads and Bridges *\$159,900,000	Federal & State & Mill Levies **\$75,600,000	15%	\$64,260,000	\$95,640,000

\*Number was adjusted after the presentation on 5/1/08 as a result of an update to the UGPTI Needs Summary Table

\*\*Does not include oil/gas/coal impact fund



# Comparison of Roadway & Bridge System Revenue to Needs

	Annual Needs UGPTI Study	Present Average Funding	Inflation	2007 Buying Power	2008 Difference
Urban	Streets \$70,700,000	Federal & State \$52,250,000 *	15%	\$44,412,500	\$26,287,500

\* Does not include local revenue generated for transportation

# Comparison of Roadway & Bridge System Revenue to Needs

	Annual Needs UGPTI Study	Present Average Funding	Inflation	2007 Buying Power	2008 Difference
Townships	Roads \$36,250,000	State & Mill Levies \$24,700,000	15%	\$20,995,000	\$15,255,000



# Comparison of Roadway & Bridge System Revenue to Needs

	Annual Needs UGPTI Study	Present Average Funding	Inflation	2007 Buying Power	2008 Difference
Small Cities	Streets \$29,725,000	Special Assessments ?	15%	?	?



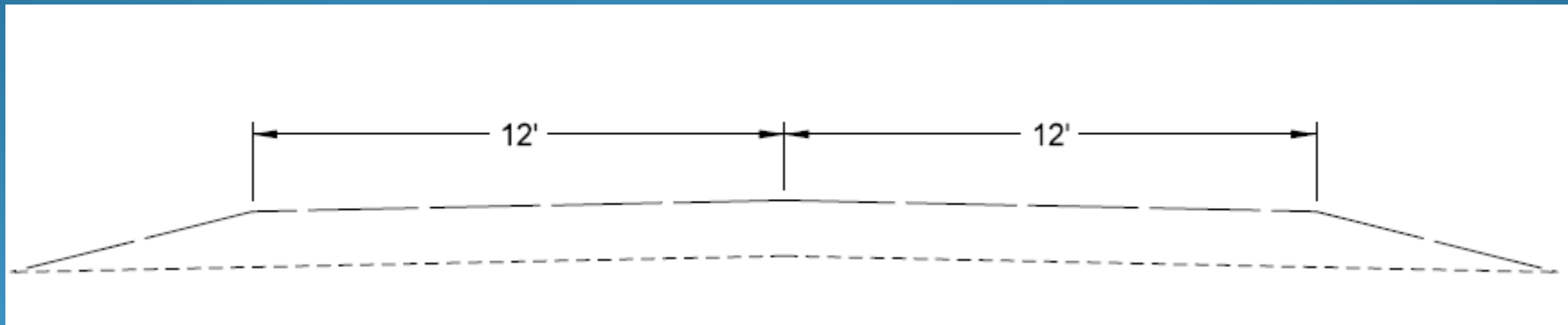


# System Preservation

- Maintain Roadway Transportation System, Only
- Repeated Preventative Maintenance Overlays

## Challenges:

- Narrow Roadway



- Hinders Movement of Large Equipment
- Short-Term Solution to Long-Term Problem

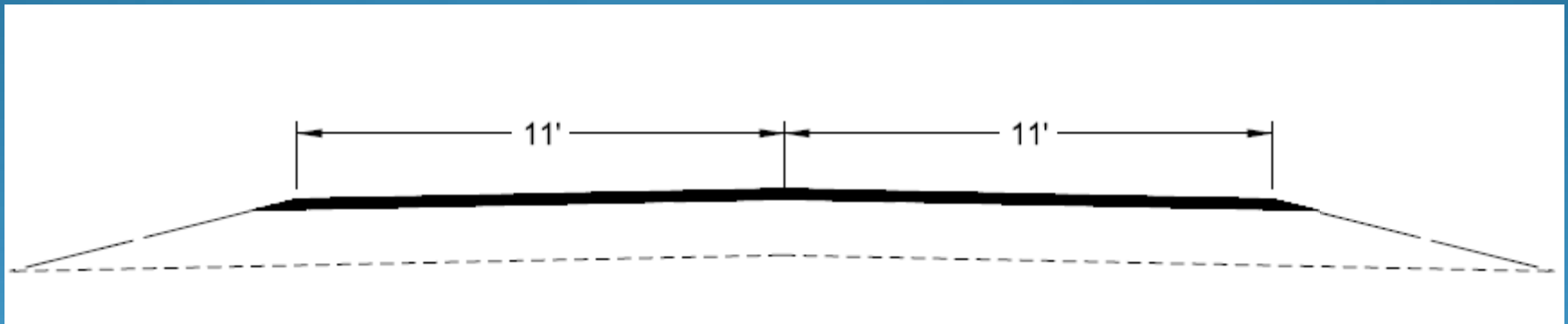


# System Preservation

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## Challenges:

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# Comparison of Transit Providers Revenue to Needs

	Annual Needs UGPTI Study	Present Average Funding	Inflation	2007 Buying Power	2008 Difference
Transit	\$13,700,000	State and Local Match \$13,200,000	15%	\$11,220,000	\$2,480,000

