

Gary Berreth, ND LTAP

STATE & LOCAL FUNDING AND PLANNING PROCESSES

as of March 2008; in millions; binenniaal amounts

Project Selection Considerations

- ⦿ Funding source (federal state, or local)
- ⦿ Jurisdiction
- ⦿ Budget
- ⦿ Client acceptance
- ⦿ Wants vs. needs
- ⦿ Preservation of essential infrastructure and safety projects should be priority

Budgeting

⦿ Federal Aid

- Eligibility by identified category
- Match requirements vary by category
- Traditional maintenance not eligible
- Must be included in 4-year State Transportation Improvement Plan (STIP)
- Federal regulations (standards, R/W, environmental, etc.)
- Maintenance required

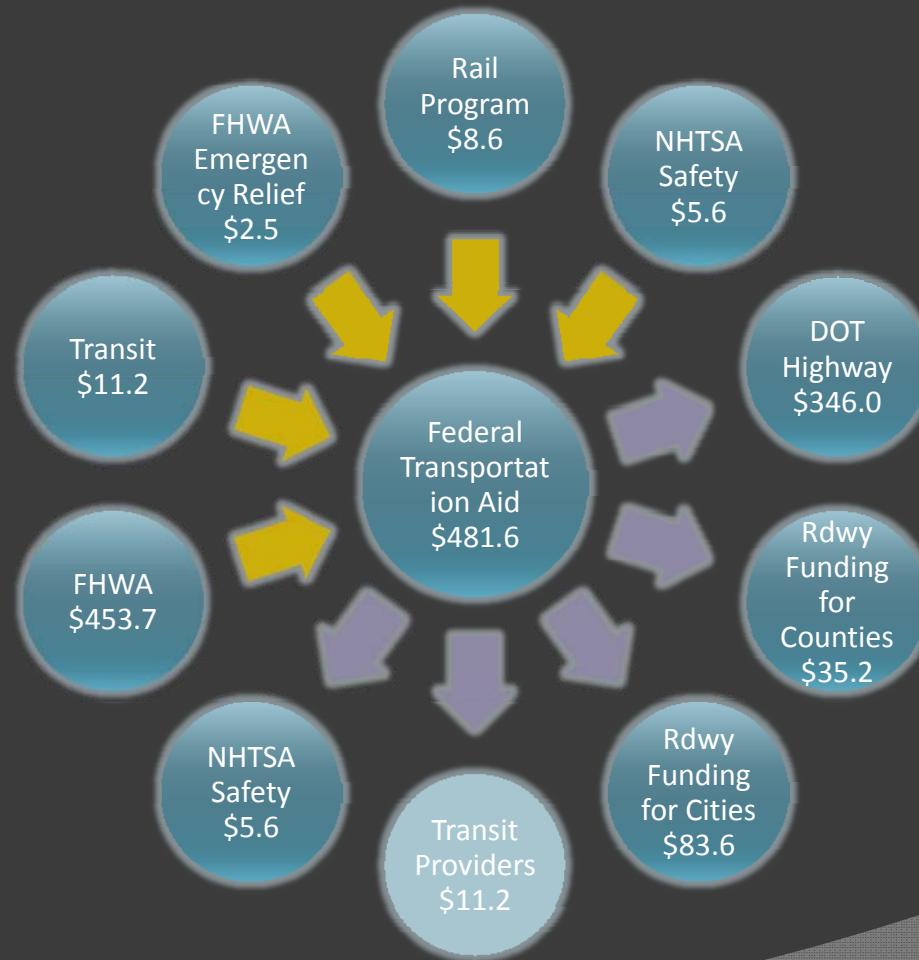
State DOT

- ⦿ Priorities
- ⦿ Route hierarchies
- ⦿ Emphasis on planning (state and district)
- ⦿ Safety and funding categories influence
- ⦿ STIP

Local Governments

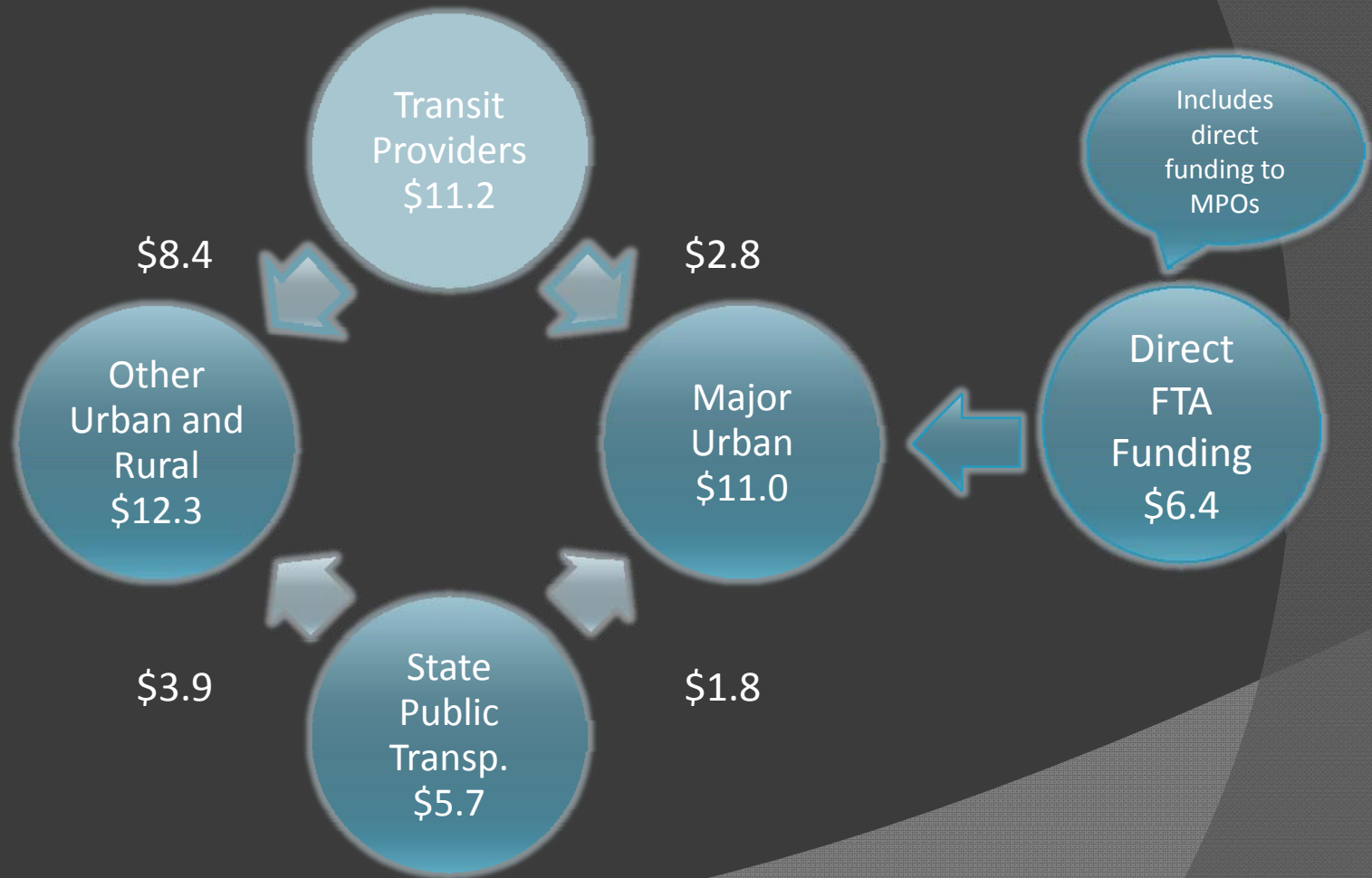
- ⦿ If federal monies used – same as state DOT
- ⦿ More latitude of use for State Highway Distribution Fund monies
- ⦿ Local revenue usage dictated by state and local laws and ordinances
- ⦿ Local planning processes vary

Federal Transportation Funding



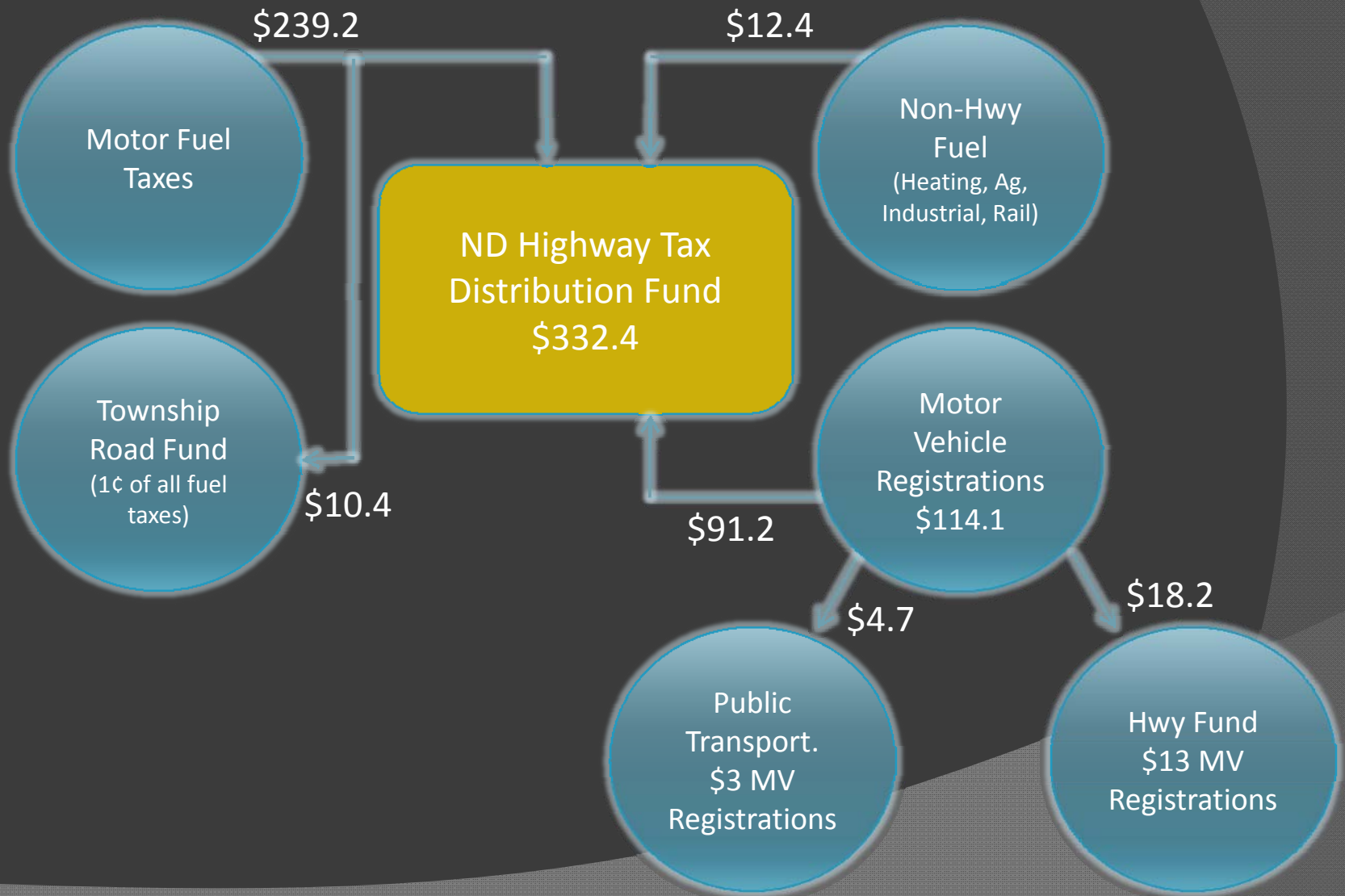
as of March 2008; in millions; binennaial amounts

Transit Providers Funding



as of March 2008; in millions; binennial amounts

ND Distribution Fund - Inflows



ND Distribution Fund - Outflows

North Dakota Highway Tax Distribution Fund

\$332.4

Township
Road
Fund
\$10.4

Allocated prior to
distribution through
Hwy. Dist. Fund

NDDOT
Highway
Fund
\$203.9

Counties
\$74.4

Cities
\$45.3

Other
\$8.8

State Dedicated & Other Entities

State Highway Dist. Fund

\$8.8

Highway
Patrol
\$4.2

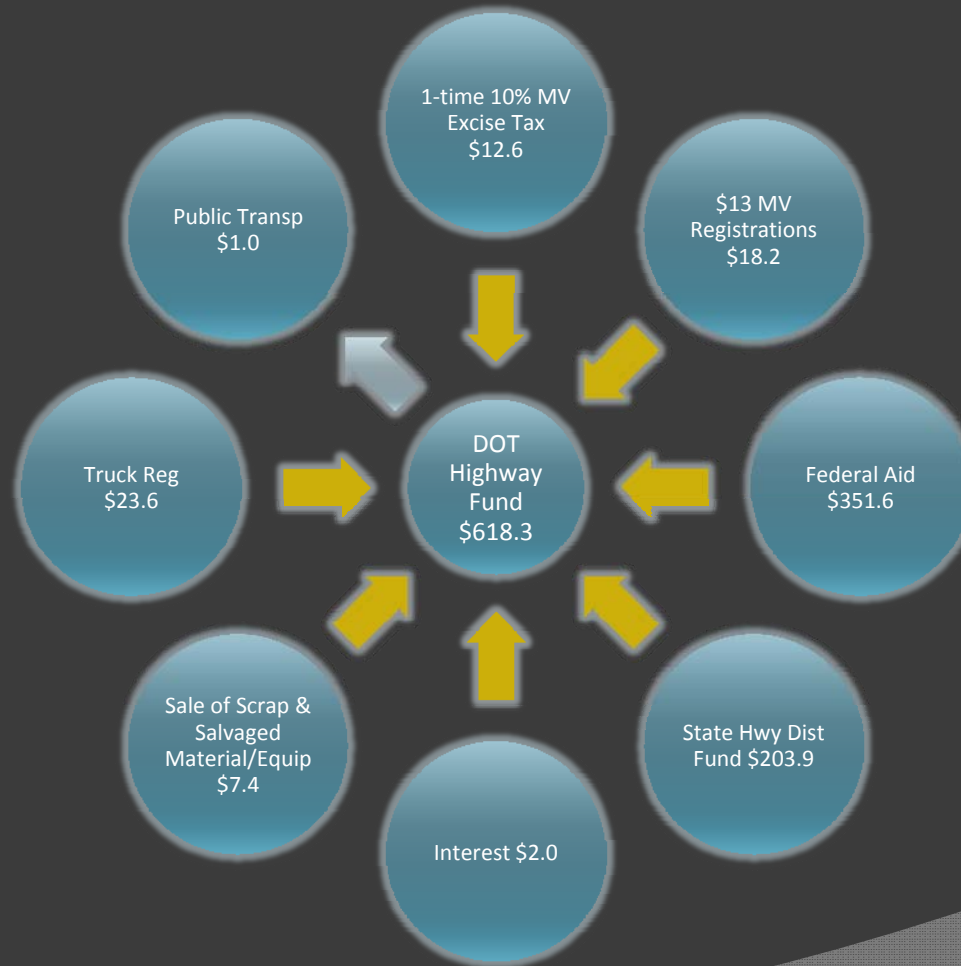
Ethanol
\$3.2

Tribal Tax
\$1.0

Motor Boat
Safety
\$0.2

Snowmobile
Fuel
\$0.2

DOT Highway Fund

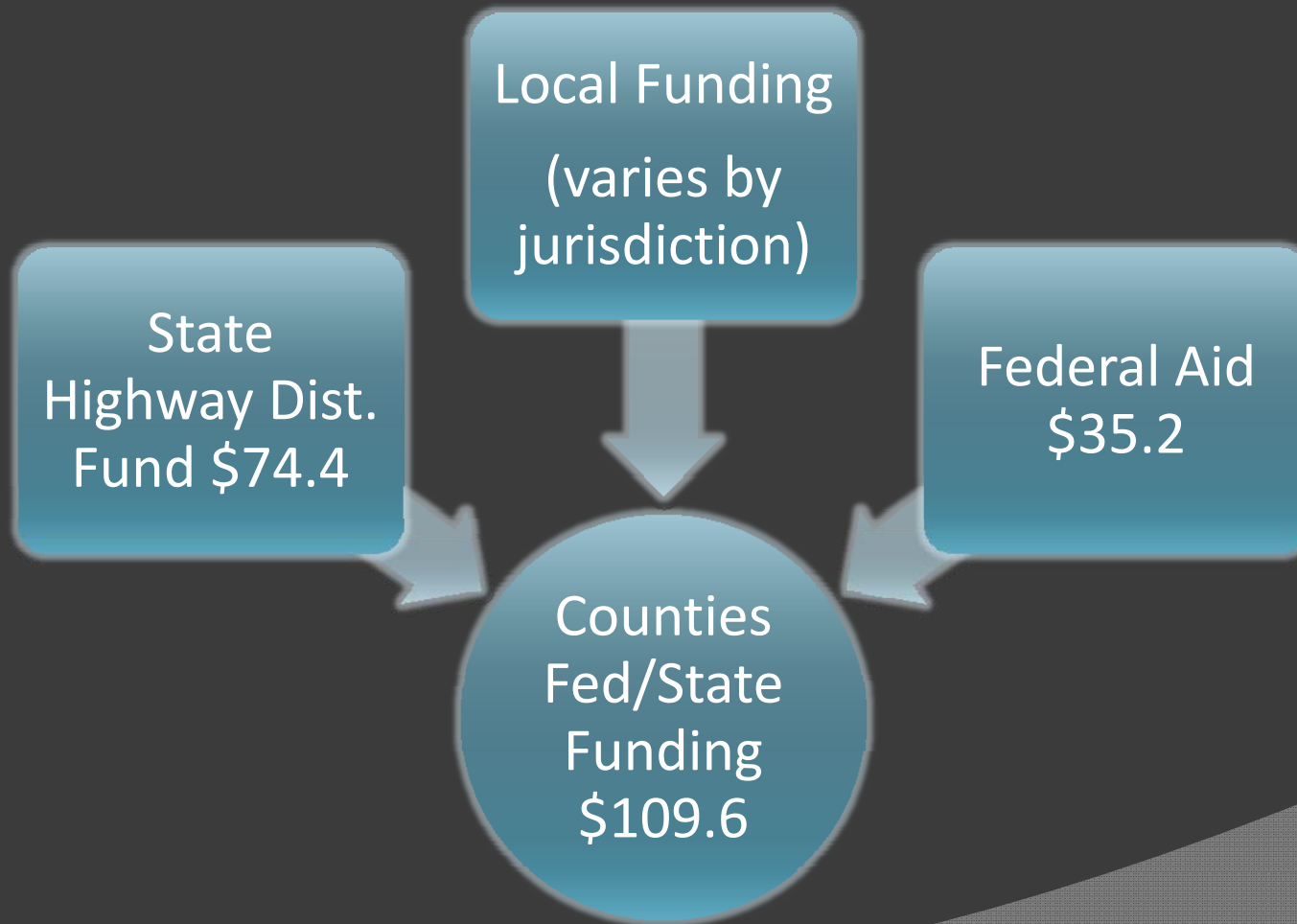


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NDDOT Transportation Funding

Source	Amount
Federal Aid (All state highways eligible)	\$346.0
Federal Aid (Traffic Safety)	5.6
State Highway Tax Distribution Fund (63%)	203.9
One-time Motor Vehicle Excise Tax (10%-Net State Aid Distribution)	11.6
Dedicated Highway Funding (\$13 of Each Motor Vehicle Registration)	18.2
Truck Regulatory	23.6
Road Materials, Scrap Sales, Hay Bids	7.4
Interest	2.0
Total	\$618.3

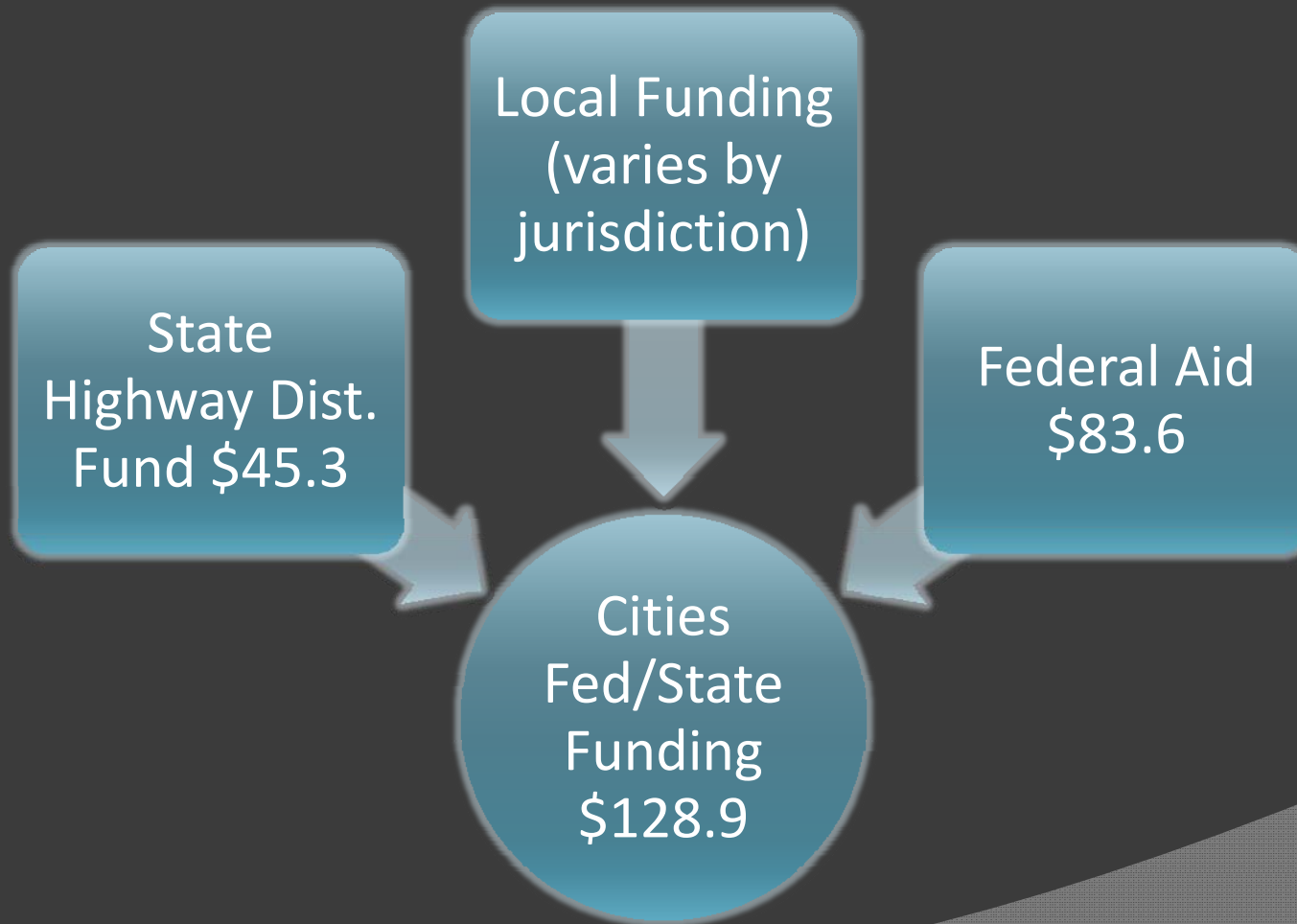
ND County Funding



County Roadway Funding

Source	Amount
Federal Aid (Major Collectors)	\$35.20
State Highway Tax Distribution Fund	74.40
State Aid Distribution	49.17
Bonding, Special Assessments & Local Mill Levies	41.6
Some Counties Receive Oil, Gas, & Coal Impact Funds	?
Total	\$200.37+?

ND Cities Funding



City Roadway Funding

Source	Amount
Federal Aid (Urban Areas Over 5,000 Pop.)	\$83.60
State Highway Tax Distribution Fund (14%)	45.30
State Aid Distribution	42.39
Bonding	?
Special Assessments	?
Local Sales Tax Dedicated to Street Improvements	?
Total	\$171.29+?

Township Roadway Funding

Source	Amount
Federal Aid (Road & Bridge Fund)	?
One Cent of State Motor Fuel Tax	\$10.4
Farm to Market Program & Special Assessments	
Unorganized townships	7.5
Organized townships	31.4
Total	\$49.3+?

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Transit Funding

Source	Amount
Federal Aid	\$11.2
State Dedicated Transit (\$3 per Motor Vehicle Registration)	4.7
One-Time Motor Vehicle Excise Tax	1.0
Direct Federal Transit Administration Funding to Major Urban Transit Providers (3 MPOs)	6.4
Total	\$23.3